EPPING ( Facility:	( <b>29608)</b> NH 125					e 125 Capacity ar vements from Bri	-		Total Cost \$2,740,492 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$880,000	\$1,130,800			\$2,010,800	\$2,010,800			NHP, TC
ROW		\$463,854	\$265,837		\$729,692	\$729,692			NHP, TC
	\$880,000	\$1,594,654	\$265,837		\$2,740,492	\$2,740,492			
Regionally S EXETER ( Facility:	(40436)	Clean	Air Act Code:	N/E		n shoulders to 5' ximately 1.1 mile		d (NH Route 11	1) for Total Cost \$997,181 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON			\$997,181		\$997,181	\$666,704		\$330,477	TOWNS, TAP
			\$997,181		\$997,181	\$666,704		\$330,477	

EXETER (40 Facility: N	-					Replacement to over Little River (		Bridge carrying	g NH	Total Cost Most Recent Revision:	\$856,231 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingP	Programs	
ROW				\$232,492	\$232,492	\$232,492			STBG>20	ООК, ТС	
PE		\$275,000		\$348,739	\$623,739	\$623,739			STBG>20	00К, ТС	
		\$275,000		\$581,231	\$856,231	\$856,231					
GARVEE DS Facility: N	5_23 (42710)		ir Act Code:	E-19		Service Project for er Sutton 15747	r Seabrook-Ham	oton 15904 and	d	Total Cost Most Recent Revision:	\$7,799,066 A0
GARVEE DS	5_23 (42710)		ir Act Code: 2023	E-19 2024	SCOPE: Debt S	-	r Seabrook-Hamı STATE	oton 15904 and OTHER	J FundingP	Most Recent Revision:	
GARVEE DS Facility: N	5_23 (42710) NH 1A	)			SCOPE: Debt S Warne	er Sutton 15747				Most Recent Revision: Programs	

	AD (41717) NH121/Derry F	Rd/Depot Rd			SCOPE: Impro	ove the intersection	on of NH121/Der	ry Rd/Depot Rd	Total Cos Most Recent Revisior	. ,
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE			\$174,369		\$174,369	\$174,369			STBG>200K, TC	
			\$174,369		\$174,369	\$174,369				
Regionally Sig	gnificant: N	Clean A	Air Act Code:	ATT	RPCS: RPC					
	N - PORTSMO Hampton Bran	•	•			re 9.7 miles RR Co ve existing corrid			Total Cos Most Recent Revisior	
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE	\$55,000				\$55,000	\$55,000			CMAQ, TC	
ROW	\$1,100				\$1,100	\$1,100			CMAQ, TC	
CON		\$2,255,000			\$2,255,000	\$2,255,000			CMAQ, TC	
	\$56,100	\$2,255,000			\$2,311,100	\$2,311,100				

	DN (40797) Ocean Bouleva	ard			SCOPE: Impro	vements to Ocea	n Boulevard.		Most Re	Total Cost cent Revision:	\$9,028,543 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms		
CON				\$6,624,331	\$6,624,331	\$6,624,331			STBG5-200K, TC		
ROW	\$113,080	\$205,164			\$318,244	\$318,244			STBG5-200K, TC		
					\$2,085,967	\$2,085,967			STBG5-200K, TC		
PE	\$1,224,388	\$861,579			<i><i><i>q</i>=,000,007</i></i>						
PE	\$1,224,388 \$1,337,468	\$861,579 \$1,066,744		\$6,624,331	\$9,028,543	\$9,028,543					
Regionally S	\$1,337,468	\$1,066,744	r Act Code:		\$9,028,543 RPCS: RPC SCOPE: Addre	\$9,028,543 ess Red List bridge in the Town of Ha		ing US 1 over P	PAR Most Re	Total Cost cent Revision:	\$573,316 A0
Regionally S	\$1,337,468 Significant: N ON (42573)	\$1,066,744	r Act Code: 2023		\$9,028,543 RPCS: RPC SCOPE: Addre	ss Red List bridge		ing US 1 over P OTHER	PAR Most Re FundingPrograms		
Regionally S HAMPTC Facility:	\$1,337,468 Significant: N ON (42573) US Route 1	\$1,066,744 Clean Ai		E-38	\$9,028,543 RPCS: RPC SCOPE: Addre (Abd)	ess Red List bridge in the Town of Ha	ampton		Most Re		

NEW CAS	TLE - RYE (10 NH 1B	6127)				dge replace, Single L rbor (Red List) Br Nc		ge, NH 1B over	Little	Total Cost Most Recent Revision:	\$9,292,833 A0
Phase	2021	2022	2023	2024	Tota	FEDERAL	STATE	OTHER	Fundir	ngPrograms	
CON		\$9,215,833			\$9,215,833	\$9,215,833			STBG5	-200К, ТС	
ROW	\$22,000				\$22,000	\$22,000			STBG5	-200К, ТС	
PE	\$55,000				\$55,000	\$55,000			STBG5	-200К, ТС	
						40.000.000					
	\$77,000	\$9,215,833			\$9,292,833	\$9,292,833					
NEW CAST		Clean A	ir Act Code:	E-19	RPCS: RPC	cycle and pedestrain	safety accommo	dationson NH :	<b>1</b> A &	Total Cost Most Recent Revision:	\$179,252 A0
NEW CAST	gnificant: N TLE-RYE (41)	Clean A	ir Act Code: 2023	E-19 2024	RPCS: RPC SCOPE: Bid	cycle and pedestrain	safety accommo	dationson NH 2			
Facility:	gnificant: N TLE-RYE (41 NH 1A & 1B	Clean A 713)			RPCS: RPC SCOPE: Bid 1B	cycle and pedestrain			Fundir	Most Recent Revision:	

NEWFIEL Facility:	DS - NEWMARI NH 108	KET (28393)	)			Replacement fc lines Br No 127/	r bridges carryinį '081 & 125/054	g NH 108 over	Most	Total Cost Recent Revision:	\$275,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingProgram	ns	
PE	\$275,000				\$275,000	\$275,000			STBG-FLEX, TC		
	\$275,000				\$275,000	\$275,000					
Regionally Si	ignificant: N	Clean A	ir Act Code:	E-19	RPCS: RPC, SRPC						
NEWING	ignificant: N TON - DOVER ( NH 16 / US 4 / SI	11238)	ir Act Code:	E-19	SCOPE: NH 16		KE INCLUDING LI TO DOVER TOLL.	TTLE BAY BRID		Total Cost Recent Revision:	\$1,790,000 A0
NEWING	TON - DOVER (	11238)	ir Act Code:	E-19 2024	SCOPE: NH 16			TTLE BAY BRID		Recent Revision:	
NEWING Facility:	TON - DOVER (2 NH 16 / US 4 / SI	<b>— — — — —</b> 11238) РLDG ТРК			SCOPE: NH 16 FROM	GOSLING ROAD	TO DOVER TOLL.		Most	Recent Revision:	
NEWING Facility: Phase	TON - DOVER (2 NH 16 / US 4 / SI 2021	<b>— — — — —</b> 11238) РLDG ТРК			SCOPE: NH 16 FROM Total	GOSLING ROAD	TO DOVER TOLL.		FundingProgram	Recent Revision:	

# FIGURE 5.5 - TIP Projects DRAFT - 2/09/2021

Total Cost \$14,388,114

	TON - DOVER SPAULDING TU	. ,	E BAY BRIDG	ES		•	cture General Sul e bike/ped conne	•	Ie Total Cost \$14,388,114 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON				\$14,388,114	\$14,388,114		\$14,388,114		ТРКСАР
				\$14,388,114	\$14,388,114		\$14,388,114		
Regionally S	ignificant: Y	Clean A	ir Act Code:	E-19	RPCS: RPC, SRPC				
	N (29617) NH 108				SCOPE: Impro	vements to Row	e's Corner (Maple	e Ave, Amesbury	Rd) Total Cost \$1,142,612 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
ROW	\$55,000				\$55,000	\$55,000			STBG>200K, TC
CON		\$867,612			\$867,612	\$867,612			STBG>200K, TC
PE	\$220,000				\$220,000	\$220,000			STBG>200K, TC
	\$275,000	\$867,612			\$1,142,612	\$1,142,612			

	l (41436) Pond Street					ss the Red List br Town of Newton		nd Street over	PAR	Total Cost Most Recent Revision:	\$113,872 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding	gPrograms	
PE			\$84,810	\$29,062	\$113,872	\$113,872			STBG-B	BR, TC	
			\$84,810	\$29,062	\$113,872	\$113,872					
Regionally Si	ignificant: N	Cloop /	Air Act Code:	ATT	RPCS: RPC						
NORTH H	IAMPTON (24 US Route 1					structure replace n & Maine RR (Re	-		/er	Total Cost Most Recent Revision:	\$5,363,600 A0
NORTH H	IAMPTON (24		2023	2024			-				
NORTH H Facility: Phase	IAMPTON (24 US Route 1	457)			Bosto	n & Maine RR (Re	ed List Br No 148,	/132)		Most Recent Revision: gPrograms	
NORTH H Facility:	IAMPTON (24 US Route 1 2021	457)			Bosto Total	n & Maine RR (Re	ed List Br No 148,	/132)	Funding	Most Recent Revision: <u>gPrograms</u>	

IORTH H/ Facility:	AMPTON (42 1-95	2979)				ixit 2 Bridge 078, cement and brid	′070 Rehab to incl ge painting	ude deck		Total Cost Most Recent Revision:	\$4,400,168 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundin	ngPrograms	
CON		\$2,261,600	\$2,113,568		\$4,375,168		\$4,375,168		TPKRR	L.	
PE	\$25,000				\$25,000		\$25,000		TPKRR		
	\$25,000	\$2,261,600	\$2,113,568		\$4,400,168		\$4,400,168				
LAISTOW	gnificant: Y V - KINGSTOI NH 125		n Air Act Code:	E-18		nstruct NH 125: a	anticipated 3 lanes oprox 1.8 mi	s, from south o	- <b></b>	Total Cost Most Recent Revision:	\$13,705,520 A0
	V - KINGSTOI				SCOPE: Recor	line northerly ap		s, from south o			
Facility:	V - KINGSTOI NH 125	— — — — — — N (10044E)	2023	2024	SCOPE: Recor town		oprox 1.8 mi			Most Recent Revision:	
<b>Facility:</b> Phase	V - KINGSTOI NH 125 2021	— — — — — — N (10044E)			SCOPE: Record town	line northerly ap	oprox 1.8 mi		Fundin	Most Recent Revision: ngPrograms	
Facility: Phase PE	V - KINGSTOI NH 125 2021 \$110,000	— — — — — — N (10044E)			SCOPE: Record town Total \$110,000	line northerly ap FEDERAL \$110,000	oprox 1.8 mi		Fundin NHP, T	Most Recent Revision: ngPrograms TC	

<b>(40641)</b> H 121A / Mai	n Street			SCOPE: Main S	Street Traffic Calr	ning and Safety I	mprovements	Total Cost \$331,724 Most Recent Revision: A0
2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER F	FundingPrograms
\$165,000	\$113,080			\$278,080	\$278,080		S	STBG>200K, TC
		\$53,644		\$53,644	\$53,644		S	STBG>200K, TC
\$165,000	\$113,080	\$53,644		\$331,724	\$331,724			
(40645) H 125				SCOPE: Signal			orridor from Mass	Total Cost \$298,753 Most Recent Revision: A0
2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER F	undingPrograms
		\$298,753		\$298,753	\$298,753		S	STBG>200K, TC
i	H 121A / Mai 2021 \$165,000 \$165,000 ificant: N (40645) H 125	H 121A / Main Street 2021 2022 \$165,000 \$113,080 \$165,000 \$113,080 ificant: N Clean / (40645) H 125	H 121A / Main Street 2021 2022 2023 \$165,000 \$113,080 \$53,644 \$165,000 \$113,080 \$53,644 ificant: N Clean Air Act Code: (40645) H 125 2021 2022 2023	H 121A / Main Street 2021 2022 2023 2024 \$165,000 \$113,080 \$53,644 \$165,000 \$113,080 \$53,644 ificant: N Clean Air Act Code: E-51 (40645) H 125 2021 2022 2023 2024	H 121A / Main Street 2021 2022 2023 2024 Total \$165,000 \$113,080 \$278,080 \$53,644 \$53,644 \$165,000 \$113,080 \$53,644 \$331,724 ificant: N Clean Air Act Code: E-51 RPCS: RPC (40645) H 125 SCOPE: Signal S/L to 2021 2022 2023 2024 Total	H 121A / Main Street         2021       2022       2023       2024       Total       FEDERAL         \$165,000       \$113,080       \$278,080       \$278,080       \$278,080         \$53,644       \$53,644       \$53,644       \$53,644         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         \$166,000       \$113,080       \$53,644       \$331,724       \$331,724         \$166,000       \$113,080       \$53,644       \$331,724       \$331,724         \$166,000       \$113,080       \$53,644       \$331,724       \$331,724         \$166,000       \$113,080       \$53,644       \$331,724       \$331,724         \$17,000       \$113,080       \$53,644       \$53,644       \$53,644         \$17,000       \$113,080       \$53,644       \$53,644       \$53,644         \$17,000       \$113,080       \$53,644       \$53,644       \$53,644         \$17,000       \$113,080       \$20,020 <td>H 121A / Main Street         2021       2022       2023       2024       Total       FEDERAL       STATE         \$165,000       \$113,080       \$278,080       \$278,080       \$278,080         \$53,644       \$53,644       \$53,644       \$53,644         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         ificant:&lt;</td> N       Clean Air Act Code:       E-51       RPCS:       RPC         (40645)       SCOPE:       Signal coordination and control along construction control	H 121A / Main Street         2021       2022       2023       2024       Total       FEDERAL       STATE         \$165,000       \$113,080       \$278,080       \$278,080       \$278,080         \$53,644       \$53,644       \$53,644       \$53,644         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724         ificant:<	H 121A / Main Street         2021       2022       2023       2024       Total       FEDERAL       STATE       OTHER       F         \$165,000       \$113,080       \$278,080       \$278,080       \$278,080       \$278,080       \$         \$165,000       \$113,080       \$53,644       \$53,644       \$53,644       \$       \$         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724       \$       \$         \$165,000       \$113,080       \$53,644       \$331,724       \$331,724       \$       \$         \$165,000       \$113,080       \$53,644       \$       \$       \$       \$         \$165,000       \$113,080       \$       \$       \$       \$       \$       \$         \$165,000       \$       \$       \$       \$       \$       \$       \$       \$         \$165,000       \$

	OUTH (13455) US 1 BYPASS				SCOPE: L	JS 1 Bypass: Replace l	oridges along US	5 Route 1 Bypass	; M	Total Cost ost Recent Revision:	\$33,000 A0
Phase	2021	2022	2023	2024	Tot	al FEDERAL	STATE	OTHER	FundingPro	grams	
PE	\$33,000				\$33,00	\$33,000			BRIDGE, TC		
	\$33,000				\$33,00	00 \$33,000					
Regionally	Significant: N	Clean A	ir Act Code:	ATT	RPCS: RPC						
PORTSM Facility:	OUTH (20258) Peverly Hill Rd.					Const. new sidewalk a ssociated drainage al			M	Total Cost ost Recent Revision:	\$1,250,729 A0
Phase	2021	2022	2023	2024	Tot	al FEDERAL	STATE	OTHER	FundingPro	grams	
CON	\$1,143,729				\$1,143,72	\$366,022		\$777,707	CMAQ, TOV	VNS	
PE	\$91,000				\$91,00	\$72,800		\$18,200	CMAQ, TOV	VNS	
					\$16,00	0 \$12,800		\$3,200	CMAQ, TOV	VNS	
ROW	\$16,000										

PORTSM Facility:	OUTH (29640) US 1					mprovements (1. n Rd & from Ocea			Μ	Total Cost lost Recent Revision:	\$4,918,206 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPro	ograms	
PE	9	\$1,162,462			\$1,162,462	\$1,162,462			NHP, TC		
ROW	Ş	\$3,755,744			\$3,755,744	\$3,755,744			NHP, TC		
	ç	\$4,918,206			\$4,918,206	\$4,918,206					
		Clean A	ir Act Code:	N/E	SCOPE: Comp	lete Streets impro	<b></b>	aplewood Aven	<b></b> -	Total Cost	\$154,523
	GUTH (40642) Maplewood Ave		ir Act Code:	N/E	SCOPE: Comp	lete Streets impro Congress Street to			ue M	Total Cost lost Recent Revision:	\$154,523 A0
PORTSM	OUTH (40642)		ir Act Code: 2023	N/E 2024	SCOPE: Comp				ue M FundingPro	lost Recent Revision:	
Facility:	OUTH (40642) Maplewood Ave	<b>— — — —</b> -			SCOPE: Comp	Congress Street to	o Vaughan Stree	et	FundingPro	lost Recent Revision:	
PORTSM Facility: Phase	OUTH (40642) Maplewood Ave	<b>— — — —</b> -	2023		SCOPE: Comp from ( Total	Congress Street to	o Vaughan Stree	OTHER	FundingPro	lost Recent Revision: ograms TBG-FLEX, TC	
PORTSM Facility: Phase PE	OUTH (40642) Maplewood Ave	<b>— — — —</b> -	2023 \$52,839		SCOPE: Comp from ( Total \$127,839	Congress Street to FEDERAL \$52,839	o Vaughan Stree	OTHER \$75,000	FundingPro TOWNS, ST	lost Recent Revision: ograms TBG-FLEX, TC	

PORTSM Facility:	OUTH (40644) Market Street -				SCOPE: Railroa	ad crossing upgra	ide on Market S	Total Cost Most Recent Revision:	\$70,932 A0	
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms	
PE			\$70,932		\$70,932	\$56,746		\$14,186	STBG5-200K, TOWNS	
			\$70,932		\$70,932	\$56,746		\$14,186		
Regionally S	ignificant: N	Clean A	ir Act Code:	ATT	RPCS: RPC					
							/			\$985,800
PORTSM Facility:	OUTH (41752) Elwyn Road					multi-use path fc Rt1 to Harding Rd		ig Elwyn Rd exte	nding Most Recent Revision:	A0
		2022	2023	2024				g Elwyn Rd exte	nding	
Facility:	Elwyn Road		2023	2024	from F	tt1 to Harding Rd	l.		Most Recent Revision:	
<b>Facility:</b> Phase	Elwyn Road		2023	2024	from F Total	Rt1 to Harding Rd	l.	OTHER	Most Recent Revision: FundingPrograms	
Facility: Phase ROW	Elwyn Road	2022	2023	2024	from F <u>Total</u> \$75,000	FEDERAL \$60,000	l.	OTHER \$15,000	Most Recent Revision: FundingPrograms CMAQ, TOWNS	

PORTSM	OUTH (42350)				SCOPE: Realig	n Lang Road to co	onnect to Long	meadow Road	Total Cost Most Recent Revision:	\$1,143,489 A0
Facility:	Lang Road/Longr	neadow Road	/US Route 1							
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms	
CON	\$966,489				\$966,489	\$966,489			HSIP, TC	
PE	\$172,000				\$172,000			\$172,000	OTHER NONPAR	
ROW	\$5,000				\$5,000			\$5,000	OTHER NONPAR	
	4				\$1,143,489	\$966,489		\$177,000		
Regionally S	\$1,143,489 Significant: N	Clean Ai	ir Act Code:	E-6	RPCS: RPC					
		Clean Ai	ir Act Code:	E-6	SCOPE: Purcha	ase and install for c vehicles.	ur electric char	ging stations for	Total Cost Most Recent Revision:	\$51,260 A0
PORTSM	Significant: N IOUTH (42874)	Clean Ai	ir Act Code:	E-6 2024	SCOPE: Purcha		ur electric char,	ging stations for OTHER		
PORTSM Facility:	Significant: N IOUTH (42874) VARIOUS				SCOPE: Purcha electri	c vehicles.			Most Recent Revision:	
PORTSM Facility: Phase	Significant: N IOUTH (42874) VARIOUS	2022			SCOPE: Purcha electri Total	c vehicles. FEDERAL		OTHER	Most Recent Revision:	

# FIGURE 5.5 - TIP Projects DRAFT - 2/09/2021

	OUTH (42879 New Hampshi	9) re Ave/Arboret	um Dr/Pease I	Blvd		struct right turn lar Hampshire Ave In		oound direction	of	Most Rece	Total Cost ent Revision:	\$420,442 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding	Programs		
PE	\$40,000				\$40,000	\$32,000		\$8,000	CMAQ, 1	TOWNS		
CON			\$380,442		\$380,442	\$304,354		\$76,088	CMAQ, 1	TOWNS		
	\$40,000		\$380,442		\$420,442	\$336,354		\$84,088				
Regionally Si	ignificant: N	Clean .	Air Act Code:	E-51	RPCS: RPC							
PORTSMO		Clean /		E-51	SCOPE: Brid	ge Replacement, U ah Mildred Long Br		Piscataqua Rive	er — — —	Most Rece	Total Cost ent Revision:	\$15,620,000 A0
PORTSMO	OUTH, NH - I			E-51 2024	SCOPE: Brid			Piscataqua Rive OTHER		Most Rece Programs		
PORTSM( Facility:	OUTH, NH - I US 1 Bypass	<pre></pre>	(15731)		SCOPE: Brid (Sara	ah Mildred Long Br	ridge) (Red List)			Programs		

PORTSM Facility:	OUTH, NH - I 1-95	KITTERY, ME	E (16189)			RVATION OF BF BRIDGE)	RIDGE OVER PISCA	TAQUA RIVER (I	HIGH	Total Cost Most Recent Revision:	\$11,014,157 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundin	gPrograms	
CON	\$10,300,000	\$714,157			\$11,014,157		\$11,014,157		TPKRR		
	\$10,300,000	\$714,157			\$11,014,157		\$11,014,157				
					SCODE: ITC Im	nrovomonto to	LOE from Dortom			Total Cost	\$5,603,532
PORTSM Facility:	OUTH, NH - ` I-95	YORK, ME (1	.6189B)		SCOPE: ITS Im	provements to	I-95 from Portsmo	outh, NH to York	k, ME	Total Cost Most Recent Revision:	\$5,603,532 A0
	-	YORK, ME (1 2022	. <b>6189B)</b> 2023	2024	SCOPE: ITS Im	provements to FEDERAL	I-95 from Portsmo STATE	outh, NH to York OTHER			
Facility:	I-95		·	2024		- 				Most Recent Revision: gPrograms	
Facility: Phase	<b>I-95</b>	2022	2023	2024	Total	- 	STATE		Fundin	Most Recent Revision: gPrograms	
Facility: Phase CON	<b>I-95</b> 2021 \$747,143	2022	2023	2024	<u>Total</u> \$5,398,532	- 	STATE \$5,398,532		Fundin	Most Recent Revision: gPrograms	

	COGRAM (NSTI) acility: National Summer Transportation Institute						as a Cooperative ty of New Hamp		nent	Total Cost Most Recent Revision:	\$200,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundi	ngPrograms	
OTHER	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			NSTI		
	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000					
Regionally Sig	nificant: N	Clean A	Air Act Code:	E-0	RPCS: Statewide						
PROGRAM Facility:						les to side walks ant with ADA lav	, curb ramps, and vs.	d signals to be		Total Cost Most Recent Revision:	\$840,000 A0
		2022	2023	2024			• •	d signals to be OTHER			
Facility:	Various	2022	2023 \$10,000	2024	compli	ant with ADA lav	VS.		Fundi	Most Recent Revision:	
Facility:	Various 2021	2022 \$340,000		<u>2024</u> \$340,000	complia	ant with ADA lav	VS.		Fundi STBG-	Most Recent Revision:	
Facility: Phase	Various 2021				Total \$20,000	FEDERAL \$20,000	VS.		Fundii STBG- STBG-	Most Recent Revision: ngPrograms FLEX, TC	

PROGRAI Facility:	M (BRDG-HIE Various	3-M&P)			SCOPE: Main Bridg	•	servation efforts fo	or High Investn	nent	Total Cost Most Recent Revision:	\$6,334,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundin	gPrograms	
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000			STBG-F	FLEX, TC	
ΡE	\$100,000	\$85,000	\$100,000	\$100,000	\$385,000	\$385,000			STBG-F	FLEX, TC	
CON		\$269,000	\$2,800,000	\$2,800,000	\$5,869,000	\$5,869,000			NHP, T	C, STBG5-200K, STBG-FLEX	
				¢2,020,000	\$6,334,000	\$6,334,000					
	\$120,000 ignificant: N M (BRDG-T1,		\$2,920,000	\$2,920,000	RPCS: Statewide	tenance & prese	rvation of tier 1 &	2 bridges.			
ROGRAI	ignificant: N M (BRDG-T1, Tier 1-2 Bridge	Clear /2-M&P) es	Air Act Code:		RPCS: Statewide SCOPE: Main				Eundin	Most Recent Revision:	\$26,025,000 A0
ROGRAI Facility:	ignificant: N M (BRDG-T1)	Clear /2-M&P)			RPCS: Statewide	tenance & prese FEDERAL \$450,000	rvation of tier 1 & STATE	2 bridges. OTHER			
PROGRAI Facility: Phase	ignificant: N M (BRDG-T1, Tier 1-2 Bridge 2021	Clear /2-M&P) es 2022	Air Act Code:	ALL	RPCS: Statewide SCOPE: Main Total	FEDERAL			NHP, T	Most Recent Revision:	
ROGRAI	ignificant: N M (BRDG-T1, Tier 1-2 Bridg 2021 \$100,000	Clear /2-M&P) es 2022 \$50,000	2023 \$200,000	ALL 2024 \$100,000	RPCS: Statewide SCOPE: Main Total \$450,000	FEDERAL \$450,000			NHP, T NHP, S	Most Recent Revision: <u>gPrograms</u> C, STBG-FLEX	

	/I (BRDG-T3/ Tier 3-4 Bridge				SCOPE: Maint	tenance and pres	ervation of tier 3 8	& 4 bridges.	Total Cost \$11,700,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$100,000	\$100,000	\$50,000	\$50,000	\$300,000	\$300,000			NHP, TC, STBG-FLEX
CON	\$3,400,000	\$2,060,000	\$3,400,000	\$2,500,000	\$11,360,000	\$10,675,000	\$685,000		GF, NHP, STBG5-200K, STBG<5K, STBG-FLEX, TC
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000			NHP, STBG-FLEX, TC
	\$3,510,000	\$2,170,000	\$3,460,000	\$2,560,000	\$11,700,000	\$11,015,000	\$685,000		
Regionally Sig	gnificant: N	Clean	Air Act Code:	ALL	RPCS: Statewide				
PROGRAM Facility:					SCOPE: Comp	olex Bridge Inspec	ction (PARENT)		Total Cost \$1,000,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			STBG-FLEX, TC
		\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			

	M (CMAQ-FT Various	A)			SCOPE: Funds	transferred from	CMAQ to FTA.		Total Cost \$8,800,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000	\$8,800,000			CMAQ, TC
	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000	\$8,800,000			
	Significant: N		Air Act Code:	E-0	RPCS: Statewide				Total Cost \$11,114,704
Facility:	Various					olus pending CM			Most Recent Revision: A0
Facility: Phase	Various 2021	2022	2023	2024					
-		·	<u>2023</u> \$2,805,638	<u>2024</u> \$2,861,750	funds	olus pending CM	AQ-to-FTA trans	sfer.	Most Recent Revision: A0
Phase	2021	2022			funds Total	FEDERAL	AQ-to-FTA trans	other	Most Recent Revision: A0

	M (CORRST) Various				SCOPE: Corrid	or Studies Statev	vide		Total Cost \$2,800,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER F	undingPrograms
OTHER	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000		C	MAQ, TC
	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			
Regionally	Significant: N	Clear	Air Act Code:	ATT	RPCS: Statewide				
	M (CRDR) Various					RT REPLACEMEN RS (Annual Projec	IT/REHABILITATIC ct)	DN & DRAINAGE	Total Cost \$7,300,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER F	undingPrograms
CON	\$1,437,500	\$1,430,000	\$1,683,300	\$1,300,000	\$5,850,800	\$5,850,800		Ν	HP, STBG-FLEX, TC
PE	\$700,000	\$400,000	\$100,000	\$100,000	\$1,300,000	\$1,300,000		N	HP, STBG-FLEX, TC
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000		N	HP, STBG-FLEX, TC
				¢25,000	\$129,200	\$129,200		N	HP, STBG-FLEX, TC
ROW	\$27,500	\$51,700	\$25,000	\$25,000	Ş129,200	. ,			,

PROGRA Facility:		1 (DBE)       SCOPE:       IN HOUSE ADMINISTRATION OF THE FHWA SUPPO         Disadvantaged Business Enterprise       PROGRAM: "DBE COMPLIANCE MONITORING (Ann         Program)       Program)							
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000			DBE
	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000			
			Air Act Code:	E-0	RPCS: Statewide				
	Significant: N						ments for post-co		Total Cost \$400,00
	Significant: N M (ENV-POST STATEWIDE						ments for post-co	onstruction	Total Cost \$400,00 Most Recent Revision: A0
PROGRA	IM (ENV-POST		2023	2024	SCOPE: Enviror		ments for post-co	onstruction OTHER	
PROGRA Facility:	M (ENV-POST STATEWIDE				SCOPE: Enviror obligat	ions.			Most Recent Revision: A0
PROGRA Facility: Phase	M (ENV-POST STATEWIDE	-CON)	2023	2024	SCOPE: Environ obligat Total	ions. FEDERAL			Most Recent Revision: A0 FundingPrograms

	M (FLAP) Various					oving transportations within NH {FLAP}		access Federal		Total Cost Most Recent Revision:	\$1,050,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding	gPrograms	
ROW		\$25,000	\$25,000	\$25,000	\$75,000	\$75,000			FH		
CON		\$275,000	\$275,000	\$275,000	\$825,000	\$825,000			FH		
PE		\$50,000	\$50,000	\$50,000	\$150,000	\$150,000			FH		
		\$350,000	\$350,000	\$350,000	\$1,050,000	\$1,050,000					
Regionally S	Significant: N	Clean	n Air Act Code:	ALL	DDCC, Chatawida						
	M (FTA5307) Boston Urban					on Urbanized Area rtioned funds for l				Total Cost Most Recent Revision:	\$19,298,573 A0
PROGRA	M (FTA5307)			2024	SCOPE: Bosto	rtioned funds for l			Funding		
PROGRA Facility:	M (FTA5307) Boston Urban	ized Area (UZA			SCOPE: Bostc appo		NHDOT transit p	rojects.	Funding FTA530	Most Recent Revision:	
PROGRA Facility: Phase	M (FTA5307) Boston Urban 2021	ized Area (UZA 2022	A) 2023	2024	SCOPE: Bostc appo Total	rtioned funds for FEDERAL	NHDOT transit p	rojects.		Most Recent Revision:	

	M (FTA5310) Various					ıl, Mobility Mgrı duals w/ Disabili		ng for Seniors & Program	Total Cost \$11,020,195 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,977,600	\$3,025,346	\$2,483,787	\$2,533,462	\$11,020,195	\$8,816,156		\$2,204,039	FTA5310, OTHER, STBG-FLEX
	\$2,977,600	\$3,025,346	\$2,483,787	\$2,533,462	\$11,020,195	\$8,816,156		\$2,204,039	
Regionally S PROGRA Facility:	Significant: N M (FTA5339) Various		n Air Act Code:	E-30		I bus and bus fa vide public trans		39 Program for	Total Cost \$24,829,011 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$6,732,071	\$6,839,206	\$5,573,136	\$5,684,599	\$24,829,011	\$19,863,209	\$2,482,901	\$2,482,901	FTA5339, OTHER, NH
	\$6,732,071	\$6,839,206	\$5,573,136	\$5,684,599	\$24,829,011	\$19,863,209	\$2,482,901	\$2,482,901	
Regionally	Significant: N	Clear	h Air Act Code:	E-30	RPCS: Statewide				

Total Cost

\$8 1/10 000

PROGRA	M (GRR)					RDRAIL REPLACEN	-		Total Cost \$8,140,000 Most Recent Revision: A0
Facility:	Various				Impro	ovement Program	J (Annual Project	)	Most Recent Revision. Au
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$7,520,000			NHP, STBG-FLEX, TC
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			NHP, STBG-FLEX, TC
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, TC
	\$2,035,000	\$2,035,000	\$2,035,000	\$2,035,000	\$8,140,000	\$8,140,000			
Regionally S	ignificant: N	Clear	n Air Act Code:	E-9	RPCS: Statewide				
PROGRA Facility:	<b>M (HSIP)</b> Various				SCOPE: HIGH	WAY SAFETY IMPI	ROVEMENT PROG	GRAM (HSIP)	Total Cost \$37,758,475 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$6,471,232	\$7,859,081	\$9,059,081	\$9,059,081	\$32,448,475	\$32,448,475			HSIP, TC
OTHER	\$1,330,000	\$200,000	\$200,000	\$200,000	\$1,930,000	\$1,930,000			HSIP, TC
ROW	\$230,000	\$150,000	\$150,000	\$150,000	\$680,000	\$680,000			HSIP, TC
PE	\$1,200,000	\$500,000	\$500,000	\$500,000	\$2,700,000	\$2,700,000			HSIP, TC
rc									

PROGRAI Facility:	<b>VI (LTAP)</b> Local Technol	ogy Assistance	Program			Technology Assist Technology Trar	-	. ,	ered	Total Cost Most Recent Revision:	\$600,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundin	ngPrograms	
SPR	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			LTAP		
	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000					
Regionally Si	ignificant: N	Clear	Air Act Code:	E-35	RPCS: Statewide						
PROGRAI Facility:	<b>M (MOBRR)</b> Various					CIPAL OWNED BF				Total Cost Most Recent Revision:	\$18,500,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundin	ngPrograms	
ROW	\$25,000	\$55,000	\$25,000	\$25,000	\$130,000	\$104,000		\$26,000	OTHER	R, STBG-FLEX	
	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000	\$400,000		\$100,000	OTHER	R, STBG-FLEX	
PE	+										
PE CON	\$4,400,000	\$4,470,000	\$4,500,000	\$4,500,000	\$17,870,000	\$14,296,000		\$3,574,000	OTHER	R, STBG-FLEX	

PROGRA Facility:	M (MTA5307 Manchester T	-	ty (MTA)			perating, ADA, c n 5307 funds. Inc		nning utilizing FT. ea.	A Mos	Total Cost t Recent Revision:	\$17,452,545 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingProgra	ams	
OTHER	\$4,255,327	\$4,391,000	\$4,360,639	\$4,445,579	\$17,452,545	\$11,518,680		\$5,933,865	FTA5307, OTH	IER	
	\$4,255,327	\$4,391,000	\$4,360,639	\$4,445,579	\$17,452,545	\$11,518,680		\$5,933,865			
Regionally	Significant: N	Clear	Air Act Code:	E-21	RPCS: RPC, SNHPC						
										Total Cost	\$621,184
PROGRA Facility:	M (MTA5310 Manchester T	•	ty (MTA)			ng for seniors and ction 5310 appo		/ disabilities. Anr RT.	nual Mos	Total Cost t Recent Revision:	\$621,184 A0
	•	•	<b>ty (MTA)</b> 2023	2024		-			nual Mos FundingProgra	t Recent Revision:	
Facility:	Manchester T	ransit Authori		2024 \$159,939	FTA Se	ction 5310 appo	rtionment - CA	RT.	Mos	t Recent Revision:	
<b>Facility:</b> Phase	Manchester To 2021	ransit Authori 2022	2023		FTA Se Total	ction 5310 appo	rtionment - CA	RT. OTHER	FundingProgra	t Recent Revision:	

PROGRA Facility:	M (MTA5339) Manchester Tra		/ (MTA)		SCOPE: Fundin Annual	g for capital veh FTA Section 533			rea.	Total Cost Most Recent Revision:	\$199,367 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding	Programs	
OTHER	\$48,371	\$49,339	\$50,325	\$51,332	\$199,367	\$169,462	\$14,953	\$14,953	FTA5339	9, NHHF, OTHER	
	\$48,371	\$49,339	\$50,325	\$51,332	\$199,367	\$169,462	\$14,953	\$14,953			
Pogionally	ignificant: N	Clean	Nir Act Codo	E 20							
Regionally S PROGRA Facility:	M (OJT/SS)	Clean /	Air Act Code:	E-30	RPCS: RPC, SNHPC SCOPE: On the journey	Job training for yman status in tl	-			Total Cost Most Recent Revision:	\$120,000 A0
PROGRA	M (OJT/SS)	Clean /	Air Act Code:	E-30 2024	SCOPE: On the	-	-				
PROGRA Facility:	M (OJT/SS) OJT/SS				SCOPE: On the journey	yman status in t	he construction	industry.		Most Recent Revision: Programs	
PROGRA Facility: Phase	<b>М (OJT/SS)</b> ОJT/SS 2021	2022	2023	2024	SCOPE: On the journey Total	yman status in th	he construction	industry.	Funding	Most Recent Revision: Programs	

	M (PAVE-T1- Tier 1 Highwa				SCOPE: Resur	face Tier 1 Highwa	ays		Total Cost \$50,200,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000			NHP, STBG-FLEX, TC
CON	\$12,250,000	\$12,250,000	\$12,250,000	\$12,250,000	\$49,000,000	\$49,000,000			NHP, STBG-FLEX, TC
	\$12,550,000	\$12,550,000	\$12,550,000	\$12,550,000	\$50,200,000	\$50,200,000			
egionally S	Significant: N	Clear	n Air Act Code:	E-10	RPCS: Statewide				
PROGRA	Significant: N M (PAVE-T2- Tier 2 Highwa	REHAB)	n Air Act Code:	E-10		o of Tier 2 roads.			Total Cost \$10,310,000 Most Recent Revision: A0
ROGRA Facility:	M (PAVE-T2-	REHAB)	n Air Act Code:	E-10 2024		o of Tier 2 roads. FEDERAL	STATE	OTHER	
PROGRA Facility: Phase	M (PAVE-T2-	<b>REHAB)</b> ys			SCOPE: Rehab		STATE	OTHER	Most Recent Revision: A0
PROGRA Facility: Phase PE	M (PAVE-T2- Tier 2 Highwa 2021	REHAB) ys 2022	2023	2024	SCOPE: Rehab	FEDERAL	STATE	OTHER	Most Recent Revision: A0 FundingPrograms
PROGRA Facility:	M (PAVE-T2- Tier 2 Highwa 2021 \$200,000	REHAB) ys 2022 \$50,000	2023 \$125,000	<u>2024</u> \$125,000	SCOPE: Rehab	FEDERAL \$500,000	STATE	OTHER	Most Recent Revision: A0 FundingPrograms NHP, STBG-FLEX, TC

PROGRA	M (PAVE-T2-	RESURF)			SCOPE: Resur	facing Tier 2 Ro	adways		Total Cost \$74,020,00 Most Recent Revision: A0
Facility:	Tier 2 Highwa	ys							
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$29,120,000	\$8,200,000	\$14,000,000	\$20,400,000	\$71,720,000	\$47,720,000	\$24,000,000		BET, NHP, STBG-FLEX, TC
PE	\$800,000	\$800,000	\$300,000	\$300,000	\$2,200,000	\$2,200,000			NHP, STBG-FLEX, TC
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, TC
	\$29,945,000	\$9,025,000	\$14,325,000	\$20,725,000	\$74,020,000	\$50,020,000	\$24,000,000		
egionally	Significant: N	Clear	n Air Act Code:	E-10	RPCS: Statewide				
PROGRA	Significant: N	Clear	n Air Act Code:	E-10		vide Pavement	Marking Annual Pr	oject	Total Cost \$12,400,00 Most Recent Revision: A0
ROGRA	Significant: N	Clear	n Air Act Code:	E-10		vide Pavement	Marking Annual Pr	oject	Total Cost \$12,400,00 Most Recent Revision: A0
ROGRA Facility:	Significant: N	Clear	n Air Act Code:	E-10 2024		wide Pavement	Marking Annual Pr STATE	oject OTHER	
PROGRA Facility: Phase	Significant: N M (PVMRK) Various				SCOPE: States				Most Recent Revision: A0
PROGRA Facility:	Significant: N M (PVMRK) Various 2021	2022	2023	2024	SCOPE: States	FEDERAL			Most Recent Revision: A0 FundingPrograms
PROGRA Facility: Phase CON	Significant: N NM (PVMRK) Various 2021 \$3,095,000	<u>2022</u> \$3,095,000	2023 \$3,095,000	2024 \$3,095,000	SCOPE: States Total \$12,380,000	FEDERAL \$12,380,000			Most Recent Revision: A0 FundingPrograms NHP, STBG-FLEX, TC

	M (RCTRL) Various				SCOPE: RECRE ANNU		FUND ACT- PR	OJECTS SELECTED	Total Cost \$6,250,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000		\$1,250,000	DNCR, RECTRAILS
	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000		\$1,250,000	
Regionally	Significant: N	Clear	h Air Act Code:	ALL	RPCS: Statewide				
PROGRA Facility:	M (RRRCS) Statewide Rai	Iroad Crossing	5			NSTRUCTION OF ( ( (Annual Project)		GNALS, & RELATE	D Total Cost \$5,411,540 Most Recent Revision: A0
		Iroad Crossing	s 2023	2024				GNALS, & RELATE OTHER	D
Facility:	Statewide Rai	-		<u>2024</u> \$925,000	WORK	(Annual Project)	)		Most Recent Revision: A0
Facility: Phase	Statewide Rai	2022	2023		WORK Total	(Annual Project) FEDERAL	)		Most Recent Revision: A0
Facility: Phase CON	Statewide Rai 2021 \$1,548,385	<u>2022</u> \$925,000	2023	\$925,000	WORK <u>Total</u> \$4,323,385	(Annual Project) FEDERAL \$4,323,385	)		Most Recent Revision: A0 FundingPrograms RL, TC
Facility: Phase CON ROW	Statewide Rai 2021 \$1,548,385 \$5,000	2022 \$925,000 \$5,000	2023 \$925,000	\$925,000 \$5,000	WORK <u>Total</u> \$4,323,385 \$15,000	(Annual Project) FEDERAL \$4,323,385 \$15,000	)		Most Recent Revision: A0 FundingPrograms RL, TC RL, TC

	M (SRTS) Various				SCOPE: SAFE F	ROUTES TO SCHO	OOL PROGRAM		Most Recen	Total Cost nt Revision:	\$25,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms		
OTHER	\$25,000				\$25,000	\$25,000			SRTS		
	\$25,000				\$25,000	\$25,000					
Regionally	Significant: N	Clean	Air Act Code:	E-6 F	RPCS: Statewide					Total Cast	
	— — — — — — — — — — — — — — — — — — —	Clean	Air Act Code:	E-6 F	RPCS: Statewide	ncentives			Most Recen	Total Cost nt Revision:	\$500,000 A0
PROGRA	— — — — — — — — — — — — — — — — — — —	Clean 2022	Air Act Code:	E-6 F 2024		ncentives	STATE	OTHER			
PROGRA Facility: Phase	M (STIC) Varies				SCOPE: STIC Ir		STATE \$100,000	OTHER	Most Recen		
Facility:	M (STIC) Varies 2021	2022	2023	2024	SCOPE: STIC Ir	FEDERAL		OTHER	Most Recen		

PROGRA Facility:	<b>M (TA)</b> Various				SCOPE: TRA	NSPORTATION AL	TERNATIVES PR	OGRAM (TAP)	Total Cost Most Recent Revision:	\$12,768,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms	
ROW	\$137,650	\$127,650	\$127,650	\$127,650	\$520,600	\$416,480		\$104,120	OTHER, TAP	
CON	\$2,748,400	\$2,849,350	\$2,748,400	\$2,848,400	\$11,194,550	\$8,955,640		\$2,238,910	OTHER, TAP	
PE	\$305,950	\$215,000	\$315,950	\$215,950	\$1,052,850	\$842,280		\$210,570	OTHER, TAP	
	\$3,192,000	\$3,192,000	\$3,192,000	\$3,192,000	\$12,768,000	\$10,214,400		\$2,553,600		
Regionally	Significant: N	Clear	Air Act Code:	E-33	RPCS: Statewide	2				
	<b>M (TRAC)</b> TRansportatio	n And Civil en	gineering prog	ram		lement and partic I high schools.	ipate in AASHT(	O TRAC program i	n Most Recent Revision:	\$88,000 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms	
OTHER	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			STBG-FLEX, TC	
	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000				
Regionally	Significant: N	Clear	Air Act Code:	E-0	RPCS: Statewide					

	AM (TRCK-WG Various	HT-SFTY)			SCOPE: Truck v	weight safety ins	pection & mainte	nance program	n Total Cost \$400,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, TC
	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			
Regionally	Significant: N	Clean	Air Act Code:	E-6	RPCS: Statewide				
PROGRA Facility:	M (TSMO) Transportation	n Systems Man	agement and	Operations			on Systems Mana logies, Traveler Ir	-	Total Cost \$1,400,000 Most Recent Revision: A0
		<b>Systems Man</b> 2022	agement and a	Operations 2024				-	
Facility:	Transportation	-	-		Operat	tions, ITS Techno	logies, Traveler Ir	lfo	Most Recent Revision: A0
Facility: Phase	Transportation	2022	2023	2024	Operat Total	tions, ITS Techno	logies, Traveler Ir	lfo	Most Recent Revision: A0 FundingPrograms

PROGRAN Facility:					SCOPE: Under	water Bridge Insı	pection (Annual Proj	ect)	Total Cost \$220,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$50,000	\$50,000	\$60,000	\$60,000	\$220,000	\$220,000			STBG-FLEX, TC
	\$50,000	\$50,000	\$60,000	\$60,000	\$220,000	\$220,000			
Regionally Sig	gnificant: N	Clean	Air Act Code:	E-38	RPCS: Statewide				
PROGRAN Facility:					SCOPE: Projec	t to update signii	ng on state system		Total Cost \$2,120,000 Most Recent Revision: A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$2,000,000			NHP, STBG-FLEX, TC
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, TC
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000	\$2,120,000			
Regionally Sig	gnificant: N	Clean	Air Act Code:	E-44	RPCS: Statewide				

SALEM (4 Facility:	1 <b>750)</b> Manchester & La	awrence Rail L	ine			iles of Bike-Ped tr Cluff Crossing to F	•		ine	Total Cost Most Recent Revision:	\$750,522 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundin	gPrograms	
PE	\$44,522				\$44,522	\$35,618		\$8,904	CMAQ,	, TOWNS	
ROW	\$51,000				\$51,000	\$40,800		\$10,200	CMAQ,	, TOWNS	
CON	\$655,000				\$655,000	\$524,000		\$131,000	CMAQ,	, TOWNS	
	\$750,522				\$750,522	\$600,418		\$150,104			
SALEM (4 Facility:	Various					ve signal operatic /are and software				Total Cost Most Recent Revision:	\$1,573,819 A0
-	-	2022	2023	2024		•					
Facility:	Various		2023 \$1,373,819	2024	hardv	vare and software	e upgrades nee	ded.	Fundin	Most Recent Revision:	
Facility: Phase	Various			2024	hardv Total	FEDERAL	e upgrades nee	ded. OTHER	Fundin	Most Recent Revision: gPrograms	

SALEM (4 Facility:	-				SCOPE: Constr	Construct Rail Trail along NH 28 for approximately 1 mile.				Total Cost Most Recent Revision:	\$1,056,784 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPro	grams	
CON			\$1,056,784		\$1,056,784	\$845,427		\$211,357	CMAQ, TOV	VNS	
			\$1,056,784		\$1,056,784	\$845,427		\$211,357			
Regionally Si	gnificant: N	Clean A	ir Act Code:	ATT	RPCS: RPC						
Regionally Si SALEM TO Facility:	D MANCHESTE				SCOPE: Final D	Design (PE) and Ro For post Septembe		em to Manchest	ter Mo	Total Cost ost Recent Revision:	\$159,500 A0
SALEM TO	D MANCHESTE		2023	2024	SCOPE: Final D	- · ·		em to Manches OTHER	ter Mi	ost Recent Revision:	
SALEM TO Facility: Phase	D MANCHESTE	– – – – – – – R (10418X)			SCOPE: Final D	or post Septembe	er 4, 2014		M	ost Recent Revision: grams	
SALEM TO	D MANCHESTE I-93 2021	– – – – – – – R (10418X)			SCOPE: Final D corrido Total	FEDERAL	er 4, 2014		FundingPros	ost Recent Revision: grams	

SALEM TC Facility:	D MANCHES I-93	TER (14800/	4)			,	a 1130 & NH38 (Sal Both Red List-DEBT	Total Cost \$20,813,22 Most Recent Revision: A0		
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms	
CON	\$548,181	\$6,869,259	\$6,758,028	\$6,637,756	\$20,813,225	\$20,813,225			RZED, NHP, TC	
	\$548,181	\$6,869,259	\$6,758,028	\$6,637,756	\$20,813,225	\$20,813,225				
Regionally Sig	gnificant: N	Clear	n Air Act Code:	E-0	RPCS: RPC					
SEABROOK - HAMPTON (15904) Facility: NH 1A							Total Cost \$21,058,191 Most Recent Revision: A0			
		— — — — — — DN (15904)					d List bridge carryii 35/025)Debt Serv.F	•		
Facility:		ON (15904)	2023	2024			• .	•		
<b>Facility:</b> Phase	NH 1A		2023	2024	Hamp	oton River(Br#2	35/025)Debt Serv.F	roj#42710	Most Recent Revision: A0	
Facility: Phase ROW	NH 1A 2021		2023 \$17,195,781	2024 \$568,177	Hamp Total	oton River(Br#2: FEDERAL	35/025)Debt Serv.F	roj#42710	Most Recent Revision: A0 FundingPrograms	
	NH 1A 2021				Hamr <u>Total</u> \$594,603	oton River(Br#2: FEDERAL	35/025)Debt Serv.F	roj#42710	Most Recent Revision: A0 FundingPrograms STBG5-200K, TC	

STATEWII Facility:	DE (41756) Various					ate 61+ traffic cor op&implement si	-	mprove traffic fl	ow	Total Cost Most Recent Revision:	\$334,620 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding	gPrograms	
OTHER	\$165,000	\$169,620			\$334,620	\$334,620			CMAQ,	ТС	
	\$165,000	\$169,620			\$334,620	\$334,620					
Regionally Sig STATEWII Facility:	DE (42878)	Clean A	ir Act Code:	E-52		des to 10 location ng yellow arrow&		-		Total Cost Most Recent Revision:	\$565,400 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding	gPrograms	
CON		\$497,552			\$497,552	\$497,552			CMAQ,	ТС	
PE		\$67,848			\$67,848	\$67,848			CMAQ,	тс	
		\$565,400			\$565,400	\$565,400					
Regionally Sig	gnificant: N	Clean A	ir Act Code:	E-52	RPCS: Statewide						

STATEWIDE TIER 2 (S) (43289) Facility: Various					SCOPE: Resurfacing of various Tier 2 roadways					Total Cost Most Recent Revision:	\$5,075,025 A0
Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Fundi	ngPrograms	
CON	\$5,060,000				\$5,060,000	\$5,060,000			STBG	-FLEX, TC	
PE	\$15,025				\$15,025		\$15,025		BET, I	DOT NONPAR	
	\$5,075,025				\$5,075,025	\$5,060,000	\$15,025				
Regionally S		Clean	Air Act Code:	ATT	RPCS: RPC, SNHP		nes and Interse		<b></b>	Total Cost	\$244,717
	Significant: N AM (41711) NH108/Bunker		Air Act Code:	ATT	SCOPE: Signa			ction Realignmen	t at	Total Cost Most Recent Revision:	\$244,717 A0
STRATHA	AM (41711)		Air Act Code:	ATT 2024	SCOPE: Signa	lization, Turn La		ction Realignmen			
STRATHA Facility: Phase	AM (41711) NH108/Bunker	Hill Avenue			SCOPE: Signa the N	Ilization, Turn La IH108/ Bunker H	ill Intersection.		Fundi	Most Recent Revision:	
Facility: Phase	AM (41711) NH108/Bunker 2021	Hill Avenue	2023		SCOPE: Signa the N Total	Ilization, Turn La IH108/ Bunker H FEDERAL	ill Intersection.		Fundi	Most Recent Revision:	
STRATHA Facility:	AM (41711) NH108/Bunker 2021 \$150,002 \$150,002	Hill Avenue	<u>2023</u> \$94,715		SCOPE: Signa the N Total \$244,717	lization, Turn La IH108/ Bunker H FEDERAL \$244,717	ill Intersection.		Fundi	Most Recent Revision:	