

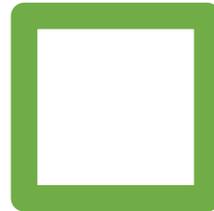
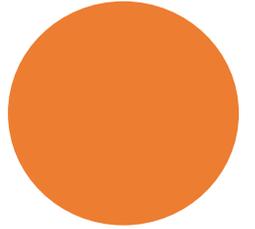


Resource Generation Plan Update Engagement

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Rifeline

May 13, 2024



Goals

Serve as a neutral party to:

- Create a common understanding of Austin Energy's mission of safely delivering clean, affordable, reliable energy and excellent customer service.
- Ensure that Austin Energy hears from diverse voices whose values are reflected in the mission of reliability, sustainability and affordability.
- Create a common understanding of energy options and technology and its subsequent costs and benefits.
- Develop an informed consent process regarding the range of solutions appropriate to support a growing customer base in the changing energy market in a responsive and responsible way.

Process

1. Gather feedback from the Electric Utility Commission and provide monthly updates
2. Develop a series of stakeholder workshops
 - Invitation to Organizations that represent different perspectives.
 - Provide information and options.
 - Table discussions and report out formatting for inclusive engagement.
 - Provide recommendations to update the Austin Energy Generation Plan.
3. Report to Council via the Austin Energy Utility Oversight Committee

Workshops

Invited Participants:

- 5 - 7 representing **sustainability**: environmental advocates, clean energy practitioners, etc.
- 5 - 7 representing **reliability**: hospitals, nursing homes, manufacturing, grocery stores
- 5 - 7 representing **affordability**: housing advocates, nonprofits, small business
- 5 – 7 representing **demographics and geography**: students, senior citizens, impacted communities

Meetings will be open to the public.

Agendas

June Workshop: June 7, 2024, 11:30-1:30

- Electricity 101
- Austin Energy's mission and definitions
- Shared values
- Building a Generation Plan

July Workshop:

- Current and future state
- Risks and tolerances
- Energy and technology options

August Workshop:

- Value measurement and goal setting frameworks
- Balancing priorities

September Workshop:

- Reviewing outcomes

Subject to updates as needed