

PROGRAM (NSTI)

Facility: National Summer Transportation Institute

SCOPE: Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire.

Total Cost \$200,000
 Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			NSTI
	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (ADA)

Facility: Various

SCOPE: Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.

Total Cost \$840,000
 Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$340,000		\$340,000	\$680,000	\$680,000			STBG-SAFETY, TC
PE	\$70,000		\$70,000		\$140,000	\$140,000			STBG-FLEX, TC
ROW	\$10,000		\$10,000		\$20,000	\$20,000			STBG-FLEX, TC
	\$80,000	\$340,000	\$80,000	\$340,000	\$840,000	\$840,000			

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide

PROGRAM (BRDG-HIB-M&P)

Facility: Various

SCOPE: Maintenance and preservation efforts for High Investment Bridges

Total Cost \$6,334,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$269,000	\$2,800,000	\$2,800,000	\$5,869,000	\$5,869,000			NHP, TC, STBG5-200K, STBG-FLEX
PE	\$100,000	\$85,000	\$100,000	\$100,000	\$385,000	\$385,000			STBG-FLEX, TC
ROW	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000			STBG-FLEX, TC
	\$120,000	\$374,000	\$2,920,000	\$2,920,000	\$6,334,000	\$6,334,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (BRDG-T1/2-M&P)

Facility: Tier 1-2 Bridges

SCOPE: Maintenance & preservation of tier 1 & 2 bridges.

Total Cost \$26,025,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$100,000	\$50,000	\$200,000	\$100,000	\$450,000	\$450,000			NHP, TC, STBG-FLEX
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, TC
CON	\$4,575,000	\$5,000,000	\$7,900,000	\$8,000,000	\$25,475,000	\$23,920,000	\$1,555,000		GF, NHP, STBG5-200K, TC, STBG<5K, STBG-FLEX
	\$4,700,000	\$5,075,000	\$8,125,000	\$8,125,000	\$26,025,000	\$24,470,000	\$1,555,000		

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (BRDG-T3/4-M&P)

Facility: Tier 3-4 Bridges

SCOPE: Maintenance and preservation of tier 3 & 4 bridges.

Total Cost \$11,700,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$100,000	\$100,000	\$50,000	\$50,000	\$300,000	\$300,000			NHP, TC, STBG-FLEX
ROW	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000			NHP, STBG-FLEX, TC
CON	\$3,400,000	\$2,060,000	\$3,400,000	\$2,500,000	\$11,360,000	\$10,675,000	\$685,000		GF, NHP, STBG5-200K, STBG<5K, STBG-FLEX, TC
	\$3,510,000	\$2,170,000	\$3,460,000	\$2,560,000	\$11,700,000	\$11,015,000	\$685,000		

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (CBI)

Facility: Various

SCOPE: Complex Bridge Inspection (PARENT)

Total Cost \$1,000,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			STBG-FLEX, TC
	\$250,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide

PROGRAM (CMAQ-FTA)

Facility: Various

SCOPE: Funds transferred from CMAQ to FTA.

Total Cost \$8,800,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000	\$8,800,000			CMAQ, TC
	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$8,800,000	\$8,800,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (CORRST)

Facility: Various

SCOPE: Corridor Studies Statewide

Total Cost \$2,800,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			CMAQ, TC
	\$700,000	\$700,000	\$700,000	\$700,000	\$2,800,000	\$2,800,000			

Regionally Significant: N Clean Air Act Code: ATT RPCS: Statewide

PROGRAM (CRDR)

Facility: **Various**

SCOPE: CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

Total Cost \$7,300,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding Programs
PE	\$700,000	\$400,000	\$100,000	\$100,000	\$1,300,000	\$1,300,000			NHP, STBG-FLEX, TC
ROW	\$27,500	\$51,700	\$25,000	\$25,000	\$129,200	\$129,200			NHP, STBG-FLEX, TC
CON	\$1,437,500	\$1,430,000	\$1,683,300	\$1,300,000	\$5,850,800	\$5,850,800			NHP, STBG-FLEX, TC
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, TC
	\$2,170,000	\$1,886,700	\$1,813,300	\$1,430,000	\$7,300,000	\$7,300,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (DBE)

Facility: **Disadvantaged Business Enterprise**

SCOPE: IN HOUSE ADMINISTRATION OF THE FHWA SUPPORTIVE PROGRAM: "DBE COMPLIANCE MONITORING (Annual Program)

Total Cost \$260,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding Programs
OTHER	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000			DBE
	\$65,000	\$65,000	\$65,000	\$65,000	\$260,000	\$260,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (ENV-POST-CON)

Facility: STATEWIDE

SCOPE: Environmental commitments for post-construction obligations.

Total Cost \$400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, TC
	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (FLAP)

Facility: Various

SCOPE: Improving transportation facilities that access Federal Lands within NH {FLAP}

Total Cost \$1,050,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON		\$275,000	\$275,000	\$275,000	\$825,000	\$825,000			FH
PE		\$50,000	\$50,000	\$50,000	\$150,000	\$150,000			FH
ROW		\$25,000	\$25,000	\$25,000	\$75,000	\$75,000			FH
		\$350,000	\$350,000	\$350,000	\$1,050,000	\$1,050,000			

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (FTA5310)

Facility: Various

SCOPE: Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program

Total Cost \$11,020,195
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$2,977,600	\$3,025,346	\$2,483,787	\$2,533,462	\$11,020,195	\$8,816,156		\$2,204,039	FTA5310, OTHER, STBG-FLEX
	\$2,977,600	\$3,025,346	\$2,483,787	\$2,533,462	\$11,020,195	\$8,816,156		\$2,204,039	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide

PROGRAM (FTA5339)

Facility: Various

SCOPE: Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

Total Cost \$24,829,011
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$6,732,071	\$6,839,206	\$5,573,136	\$5,684,599	\$24,829,011	\$19,863,209	\$2,482,901	\$2,482,901	FTA5339, OTHER, NH
	\$6,732,071	\$6,839,206	\$5,573,136	\$5,684,599	\$24,829,011	\$19,863,209	\$2,482,901	\$2,482,901	

Regionally Significant: N Clean Air Act Code: E-30 RPCS: Statewide

2021 Transportation Improvement Program

Covering Fiscal Years 2021-2024

FIGURE 15 - Statewide Programs

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PROGRAM (GRR)

Facility: Various

SCOPE: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)

Total Cost \$8,140,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$1,880,000	\$1,880,000	\$1,880,000	\$1,880,000	\$7,520,000	\$7,520,000			NHP, STBG-FLEX, TC
PE	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			NHP, STBG-FLEX, TC
ROW	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, TC
	\$2,035,000	\$2,035,000	\$2,035,000	\$2,035,000	\$8,140,000	\$8,140,000			

Regionally Significant: N Clean Air Act Code: E-9 RPCS: Statewide

PROGRAM (HSIP)

Facility: Various

SCOPE: HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

Total Cost \$37,758,475
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$1,330,000	\$200,000	\$200,000	\$200,000	\$1,930,000	\$1,930,000			HSIP, TC
PE	\$1,200,000	\$500,000	\$500,000	\$500,000	\$2,700,000	\$2,700,000			HSIP, TC
CON	\$6,471,232	\$7,859,081	\$9,059,081	\$9,059,081	\$32,448,475	\$32,448,475			HSIP, TC
ROW	\$230,000	\$150,000	\$150,000	\$150,000	\$680,000	\$680,000			HSIP, TC
	\$9,231,232	\$8,709,081	\$9,909,081	\$9,909,081	\$37,758,475	\$37,758,475			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide

2021 Transportation Improvement Program

Covering Fiscal Years 2021-2024

FIGURE 15 - Statewide Programs

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PROGRAM (LTAP)

Facility: Local Technology Assistance Program

SCOPE: Local Technology Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

Total Cost \$600,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
SPR	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			LTAP
	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000	\$600,000			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide

PROGRAM (MOBRR)

Facility: Various

SCOPE: MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

Total Cost \$18,500,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$4,400,000	\$4,470,000	\$4,500,000	\$4,500,000	\$17,870,000	\$14,296,000		\$3,574,000	OTHER, STBG-FLEX
PE	\$200,000	\$100,000	\$100,000	\$100,000	\$500,000	\$400,000		\$100,000	OTHER, STBG-FLEX
ROW	\$25,000	\$55,000	\$25,000	\$25,000	\$130,000	\$104,000		\$26,000	OTHER, STBG-FLEX
	\$4,625,000	\$4,625,000	\$4,625,000	\$4,625,000	\$18,500,000	\$14,800,000		\$3,700,000	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

2021 Transportation Improvement Program
Covering Fiscal Years 2021-2024

FIGURE 15 - Statewide Programs
DRAFT - 02/09/2021

PROGRAM (OJT/SS)

Facility: OJT/SS

SCOPE: On the Job training for minority and women to reach journeyman status in the construction industry.

Total Cost \$120,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			TRAINING
	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			

Regionally Significant: N Clean Air Act Code: E-35 RPCS: Statewide

PROGRAM (PAVE-T1-RESURF)

Facility: Tier 1 Highways

SCOPE: Resurface Tier 1 Highways

Total Cost \$50,200,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$12,250,000	\$12,250,000	\$12,250,000	\$12,250,000	\$49,000,000	\$49,000,000			NHP, STBG-FLEX, TC
PE	\$300,000	\$300,000	\$300,000	\$300,000	\$1,200,000	\$1,200,000			NHP, STBG-FLEX, TC
	\$12,550,000	\$12,550,000	\$12,550,000	\$12,550,000	\$50,200,000	\$50,200,000			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide

PROGRAM (PAVE-T2-REHAB)

Facility: Tier 2 Highways

SCOPE: Rehab of Tier 2 roads.

Total Cost \$10,310,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$200,000	\$50,000	\$125,000	\$125,000	\$500,000	\$500,000			NHP, STBG-FLEX, TC
ROW	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, TC
CON	\$2,345,000	\$6,509,000		\$836,000	\$9,690,000	\$9,690,000			STBG-FLEX, TC, NHP
	\$2,575,000	\$6,589,000	\$155,000	\$991,000	\$10,310,000	\$10,310,000			

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide

PROGRAM (PAVE-T2-RESURF)

Facility: Tier 2 Highways

SCOPE: Resurfacing Tier 2 Roadways

Total Cost \$74,020,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$29,120,000	\$8,200,000	\$14,000,000	\$20,400,000	\$71,720,000	\$47,720,000	\$24,000,000		BET, NHP, STBG-FLEX, TC
PE	\$800,000	\$800,000	\$300,000	\$300,000	\$2,200,000	\$2,200,000			NHP, STBG-FLEX, TC
ROW	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000	\$100,000			NHP, STBG-FLEX, TC
	\$29,945,000	\$9,025,000	\$14,325,000	\$20,725,000	\$74,020,000	\$50,020,000	\$24,000,000		

Regionally Significant: N Clean Air Act Code: E-10 RPCS: Statewide

PROGRAM (PVMRK)

Facility: Various

SCOPE: Statewide Pavement Marking Annual Project

Total Cost \$12,400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			NHP, STBG-FLEX, TC
CON	\$3,095,000	\$3,095,000	\$3,095,000	\$3,095,000	\$12,380,000	\$12,380,000			NHP, STBG-FLEX, TC
	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$12,400,000	\$12,400,000			

Regionally Significant: N Clean Air Act Code: E-11 RPCS: Statewide

PROGRAM (RCTRL)

Facility: Various

SCOPE: RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY

Total Cost \$6,250,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000		\$1,250,000	DNCR, RECTRAILS
	\$1,562,500	\$1,562,500	\$1,562,500	\$1,562,500	\$6,250,000	\$5,000,000		\$1,250,000	

Regionally Significant: N Clean Air Act Code: ALL RPCS: Statewide

PROGRAM (RRRCS)

Facility: **Statewide Railroad Crossings**

SCOPE: RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)

Total Cost \$5,411,540
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
CON	\$1,548,385	\$925,000	\$925,000	\$925,000	\$4,323,385	\$4,323,385			RL, TC
OTHER	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$20,000			RL, TC
PE	\$303,155	\$250,000	\$250,000	\$250,000	\$1,053,155	\$1,053,155			RL, TC
ROW	\$5,000	\$5,000		\$5,000	\$15,000	\$15,000			RL, TC
	\$1,861,540	\$1,185,000	\$1,180,000	\$1,185,000	\$5,411,540	\$5,411,540			

Regionally Significant: N Clean Air Act Code: E-1 RPCS: Statewide

PROGRAM (SRTS)

Facility: **Various**

SCOPE: SAFE ROUTES TO SCHOOL PROGRAM

Total Cost \$25,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$25,000				\$25,000	\$25,000			SRTS
	\$25,000				\$25,000	\$25,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide

2021 Transportation Improvement Program

Covering Fiscal Years 2021-2024

FIGURE 15 - Statewide Programs
DRAFT - 02/09/2021

PROGRAM (STIC)

Facility: **Varies**

SCOPE: STIC Incentives

Total Cost \$500,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$400,000	\$100,000		NHDOTOB, STIC
	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$400,000	\$100,000		

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (TA)

Facility: **Various**

SCOPE: TRANSPORTATION ALTERNATIVES PROGRAM (TAP)

Total Cost \$12,768,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$305,950	\$215,000	\$315,950	\$215,950	\$1,052,850	\$842,280		\$210,570	OTHER, TAP
ROW	\$137,650	\$127,650	\$127,650	\$127,650	\$520,600	\$416,480		\$104,120	OTHER, TAP
CON	\$2,748,400	\$2,849,350	\$2,748,400	\$2,848,400	\$11,194,550	\$8,955,640		\$2,238,910	OTHER, TAP
	\$3,192,000	\$3,192,000	\$3,192,000	\$3,192,000	\$12,768,000	\$10,214,400		\$2,553,600	

Regionally Significant: N Clean Air Act Code: E-33 RPCS: Statewide

PROGRAM (TRAC)

Facility: TRansportation And Civil engineering program

SCOPE: Implement and participate in AASHTO TRAC program in local high schools.

Total Cost \$88,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			STBG-FLEX, TC
	\$22,000	\$22,000	\$22,000	\$22,000	\$88,000	\$88,000			

Regionally Significant: N Clean Air Act Code: E-0 RPCS: Statewide

PROGRAM (TRCK-WGHT-SFTY)

Facility: Various

SCOPE: Truck weight safety inspection & maintenance program

Total Cost \$400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			STBG-FLEX, TC
	\$100,000	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000			

Regionally Significant: N Clean Air Act Code: E-6 RPCS: Statewide

PROGRAM (TSMO)

Facility: Transportation Systems Management and Operations

SCOPE: Statewide Transportation Systems Management and Operations, ITS Technologies, Traveler Info

Total Cost \$1,400,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$1,400,000			NHP, STBG-FLEX, TC
	\$350,000	\$350,000	\$350,000	\$350,000	\$1,400,000	\$1,400,000			

Regionally Significant: N Clean Air Act Code: E-7 RPCS: Statewide

PROGRAM (UBI)

Facility: Various

SCOPE: Underwater Bridge Inspection (Annual Project)

Total Cost \$220,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$50,000	\$50,000	\$60,000	\$60,000	\$220,000	\$220,000			STBG-FLEX, TC
	\$50,000	\$50,000	\$60,000	\$60,000	\$220,000	\$220,000			

Regionally Significant: N Clean Air Act Code: E-38 RPCS: Statewide

PROGRAM (USSS)

Facility: Various

SCOPE: Project to update signing on state system

Total Cost \$2,120,000
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
PE	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$120,000			NHP, STBG-FLEX, TC
CON	\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000	\$2,000,000			NHP, STBG-FLEX, TC
	\$530,000	\$530,000	\$530,000	\$530,000	\$2,120,000	\$2,120,000			

Regionally Significant: N Clean Air Act Code: E-44 RPCS: Statewide

STATEWIDE (41756)

Facility: Various

SCOPE: Evaluate 61+ traffic control signals and develop&implement signal timings to improve traffic flow

Total Cost \$334,620
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	FundingPrograms
OTHER	\$165,000	\$169,620			\$334,620	\$334,620			CMAQ, TC
	\$165,000	\$169,620			\$334,620	\$334,620			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: Statewide

STATEWIDE (42878)

Facility: Various

SCOPE: Upgrades to 10 locations statewide that may include flashing yellow arrow & optimized signal timing.

Total Cost \$565,400
Most Recent Revision: A0

Phase	2021	2022	2023	2024	Total	FEDERAL	STATE	OTHER	Funding Programs
PE		\$67,848			\$67,848	\$67,848			CMAQ, TC
CON		\$497,552			\$497,552	\$497,552			CMAQ, TC
		\$565,400			\$565,400	\$565,400			

Regionally Significant: N Clean Air Act Code: E-52 RPCS: Statewide

\$95,878,943 \$78,089,853 \$82,170,804 \$88,549,642 \$344,689,241 \$303,675,800 \$28,822,901 \$12,190,540