

Federal Highway Formula and Match Funding for 2023

Financially Constrained by Funding Category

Funding Category	Federal Apportionment (A)	Proposed	Federal Available Balance from Prior Years (B)*	Federal Total (A)+(B) (C)	State Match (D)	Local/Other Match (E)	Total Resources Available by Funding Category (D) +(E) (C)+		Total Programmed	Surplus/Deficit
Carbon Reduction Program 5k to 49,999	\$348,283		\$341,454	\$689,737	\$0	\$0	\$689,737	\$0	\$0	\$689,737
Carbon Reduction Program Under 5k	\$1,439,594		\$1,411,367	\$2,850,961	\$0	\$0	\$2,850,961	\$0	\$0	\$2,850,961
Carbon Reduction Program>200k	\$804,890		\$789,108	\$1,593,998	\$0	\$0	\$1,593,998	\$0	\$0	\$1,593,998
Carbon Reduction 50k- 200K	\$802,126		\$786,398	\$1,588,524	\$0	\$0	\$1,588,524	\$0	\$0	\$1,588,524
Carbon Reduction Flex	\$1,828,020		\$0	\$1,828,020	\$0	\$0	\$1,828,020	\$0	\$0	\$1,828,020
Congestion Mitigation and Air Quality Program	\$11,271,809	-\$5,000,000	\$5,215,963	\$11,487,772	\$0	\$547,105	\$12,034,877	\$3,639,206	\$8,395,671	\$8,395,671
Highway Safety Improvement Program (HSIP)	\$12,179,350		\$5,487,192	\$17,666,542	\$0	\$0	\$17,666,542	\$9,536,989	\$8,129,553	\$8,129,553
National Highway Freight	\$5,727,735		\$0	\$5,727,735	\$0	\$0	\$5,727,735	\$5,727,733	\$2	\$2
National Highway Performance	\$115,343,246	-\$51,000,000	\$0	\$64,343,246	\$0	\$123,800	\$64,467,046	\$63,783,920	\$683,126	\$683,126
PROTECT Program	\$5,938,826		\$2,911,189	\$8,850,015	\$0	\$0	\$8,850,015	\$2,200,000	\$6,650,015	\$6,650,015
Recreational Trails	\$1,255,265		\$3,137,604	\$4,392,869	\$0	\$313,816	\$4,706,685	\$1,569,081	\$3,137,604	\$3,137,604
RL - Rail Highway	\$1,225,000		\$2,969,612	\$4,194,612	\$0	\$0	\$4,194,612	\$1,180,000	\$3,014,612	\$3,014,612
Safe Routes to School	\$0		\$118,343	\$118,343	\$0	\$0	\$118,343	\$25,000	\$93,343	\$93,343
STBG-5 to 49,999	\$2,867,863		\$0	\$2,867,863	\$0	\$167,041	\$3,034,904	\$1,224,786	\$1,810,118	\$1,810,118
STBG-50 to 200K	\$6,604,937		\$18,707	\$6,623,644	\$0	\$98,548	\$5,652,385	\$5,652,385	\$0	\$0
STBG-Areas Over 200K	\$6,627,700		\$121,187	\$6,748,887	\$0	\$45,000	\$6,793,887	\$4,759,052	\$2,034,835	\$2,034,835
STBG-Non Urban Areas Under 5K	\$11,854,032		\$750,443	\$12,604,475	\$0	\$14,997	\$12,619,472	\$11,609,054	\$1,010,418	\$1,010,418
STBG-Off System Bridge	\$4,897,123		\$7,833,224	\$12,730,347	\$0	\$212,631	\$12,942,979	\$2,730,136	\$10,212,843	\$10,212,843
STBG-State Flexible	\$17,987,445	\$56,000,000	\$11,223,519	\$85,210,964	\$0	\$1,132,762	\$86,343,726	\$85,015,020	\$1,328,706	\$1,328,706
TAP-50K to 200K	\$740,065		\$0	\$740,065	\$0	\$165,000	\$905,065	\$825,000	\$80,065	\$80,065
TAP-5K to 49,999	\$321,336		\$141,552	\$462,888	\$0	\$60,000	\$522,888	\$300,000	\$222,888	\$222,888
TAP-Areas Over 200K	\$742,616		\$1,088,617	\$1,831,233	\$0	\$165,000	\$1,996,233	\$825,000	\$1,171,233	\$1,171,233
TAP-Flex	\$2,176,634		\$1,718,219	\$3,894,853	\$0	\$193,318	\$4,088,171	\$966,590	\$3,121,581	\$3,121,581
TAP-Non Urban Areas Under 5K	\$1,328,213		\$1,759,157	\$3,087,370	\$0	\$225,530	\$3,312,900	\$1,127,650	\$2,185,250	\$2,185,250
State Planning and Research & Metro Planning	\$6,302,230		\$4,087,663	\$10,389,893	\$0	\$297,822	\$10,687,715	\$6,448,614	\$4,239,102	\$4,239,102
Total	\$220,614,338				\$0	\$3,762,371		\$209,145,217		

							Total Resources Available	
Total of Apportionment & Match	\$220,614,338				\$0	\$3,762,371	\$224,376,709	\$209,145,217

*Federal Available Balance from Prior Years is taken from the Status of Funds and shows unobligated balances in that Funding Category.

Surplus/Deficit \$15,231,492

Federal Transit Administration Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$17,650,835	\$0	\$4,255,279	\$21,906,114	\$21,906,114
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$3,493,135	\$0	\$873,284	\$4,366,419	\$4,366,419
FTA5311-Nonurbanized Area (Rural) formula program	\$6,426,068	\$0	\$6,426,068	\$12,852,136	\$12,852,136
FTA5339- Capital bus and bus facilities for statewide public transportation	\$8,208,985	\$0	\$2,049,101	\$10,258,086	\$10,258,086
TOTAL	\$35,779,024	\$0	\$13,603,731	\$49,382,755	\$49,382,755
2024					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$14,911,412	\$0	\$4,341,185	\$19,252,597	\$19,252,597
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$3,071,127	\$0	\$767,782	\$3,838,909	\$3,838,909
FTA5311-Nonurbanized Area (Rural) formula program	\$6,089,700	\$0	\$6,089,700	\$12,179,399	\$12,179,399
FTA5339- Capital bus and bus facilities for statewide public transportation	\$4,622,510	\$0	\$1,152,419	\$5,774,929	\$5,774,929
TOTAL	\$28,694,748	\$0	\$12,351,086	\$41,045,834	\$41,045,834
2025					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$15,156,558	\$0	\$4,428,840	\$19,585,398	\$19,585,398
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$3,132,550	\$0	\$783,138	\$3,915,688	\$3,915,688
FTA5311-Nonurbanized Area (Rural) formula program	\$6,211,494	\$0	\$6,211,494	\$12,422,987	\$12,422,987
FTA5339- Capital bus and bus facilities for statewide public transportation	\$4,714,960	\$0	\$1,175,468	\$5,890,428	\$5,890,428
TOTAL	\$29,215,562	\$0	\$12,598,939	\$41,814,501	\$41,814,501
2026					
FTA Section 5307 -Capital Planning, Preventative Maintenance, ADA & Operating Program	\$15,406,736	\$0	\$4,518,281	\$19,925,017	\$19,925,017
FTA5310-Capital, Mobility MGMT, and Operating for Seniors & Individuals w/Disabilities	\$3,195,202	\$0	\$798,800	\$3,994,002	\$3,994,002
FTA5311-Nonurbanized Area (Rural) formula program	\$6,335,724	\$0	\$6,335,724	\$12,671,447	\$12,671,447
FTA5339- Capital bus and bus facilities for statewide public transportation	\$4,810,167	\$0	\$1,199,137	\$6,009,304	\$6,009,304
TOTAL	\$29,747,828	\$0	\$12,851,942	\$42,599,770	\$42,599,770

2023 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 348,283	\$ -	\$ -	\$ 348,283	\$ -
Carbon Reduction Program Under 5k	\$ 1,439,594	\$ -	\$ -	\$ 1,439,594	\$ -
Carbon Reduction Program>200k	\$ 804,890	\$ -	\$ -	\$ 804,890	\$ -
Carbon Reduction 50k- 200K	\$ 802,126	\$ -	\$ -	\$ 802,126	\$ -
Carbon Reduction Flex	\$ 1,828,020	\$ -	\$ -	\$ 1,828,020	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,271,809	\$ -	\$ 547,105	\$ 11,818,914	\$ 3,639,206
Highway Safety Improvement Program (HSIP)	\$ 12,179,350	\$ -	\$ -	\$ 12,179,350	\$ 9,536,989
National Highway Freight	\$ 5,727,735	\$ -	\$ -	\$ 5,727,735	\$ 5,727,733
National Highway Performance	\$ 115,343,246	\$ -	\$ 123,800	\$ 115,467,046	\$ 63,783,920
PROTECT Program	\$ 5,938,826	\$ -	\$ -	\$ 5,938,826	\$ 2,200,000
Recreational Trails	\$ 1,255,265	\$ -	\$ 313,816	\$ 1,569,081	\$ 1,569,081
RL - Rail Highway	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,180,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 25,000
STBG-5 to 49,999	\$ 2,867,863	\$ -	\$ 167,041	\$ 3,034,904	\$ 1,224,786
STBG-50 to 200K	\$ 6,604,937	\$ -	\$ 98,548	\$ 6,703,485	\$ 5,652,385
STBG-Areas Over 200K	\$ 6,627,700	\$ -	\$ 45,000	\$ 6,672,700	\$ 4,759,052
STBG-Non Urban Areas Under 5K	\$ 11,854,032	\$ -	\$ 14,997	\$ 11,869,029	\$ 11,609,054
STBG-Off System Bridge	\$ 4,897,123	\$ -	\$ 212,631	\$ 5,109,754	\$ 2,730,136
STBG-State Flexible	\$ 17,987,445	\$ -	\$ 1,132,762	\$ 19,120,207	\$ 85,015,020
TAP-50K to 200K	\$ 740,065	\$ -	\$ 165,000	\$ 905,065	\$ 825,000
TAP-5K to 49,999	\$ 321,336	\$ -	\$ 60,000	\$ 381,336	\$ 300,000
TAP-Areas Over 200K	\$ 742,616	\$ -	\$ 165,000	\$ 907,616	\$ 825,000
TAP-Flex	\$ 2,176,634	\$ -	\$ 193,318	\$ 2,369,952	\$ 966,590
TAP-Non Urban Areas Under 5K	\$ 1,328,213	\$ -	\$ 225,530	\$ 1,553,743	\$ 1,127,650
State Planning and Research & Metro Planning	\$ 6,302,230	\$ -	\$ 297,821	\$ 6,600,051	\$ 6,448,614
Total	\$ 220,614,338	\$ -	\$ 3,762,370	\$ 224,376,708	\$ 209,145,217
Surplus/Deficit					\$ 15,231,491

2024 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 355,249	\$ -	\$ -	\$ 355,249	\$ -
Carbon Reduction Program Under 5k	\$ 1,468,386	\$ -	\$ -	\$ 1,468,386	\$ -
Carbon Reduction Program>200k	\$ 820,988	\$ -	\$ -	\$ 820,988	\$ -
Carbon Reduction 50k- 200K	\$ 818,169	\$ -	\$ -	\$ 818,169	\$ -
Carbon Reduction Flex	\$ 1,864,580	\$ -	\$ -	\$ 1,864,580	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,497,245	\$ -	\$ 606,159	\$ 12,103,404	\$ 4,535,796
Highway Safety Improvement Program (HSIP)	\$ 12,422,937	\$ -	\$ -	\$ 12,422,937	\$ 12,421,257
National Highway Freight	\$ 5,842,290	\$ -	\$ -	\$ 5,842,290	\$ 2,445,363
National Highway Performance	\$ 117,650,111	\$ -	\$ 37,522	\$ 117,687,633	\$ 95,502,295
PROTECT Program	\$ 6,057,603	\$ -	\$ -	\$ 6,057,603	\$ -
Recreational Trails	\$ 1,280,370	\$ -	\$ 313,816	\$ 1,594,187	\$ 1,569,081
RL - Rail Highway	\$ 1,249,500	\$ -	\$ -	\$ 1,249,500	\$ 1,185,000
STBG-5 to 49,999	\$ 2,925,220	\$ -	\$ 173,500	\$ 3,098,720	\$ 867,500
STBG-50 to 200K	\$ 6,737,036	\$ -	\$ 68,241	\$ 6,805,277	\$ 4,138,064
STBG-Areas Over 200K	\$ 6,760,254	\$ -	\$ 1,980,000	\$ 8,740,254	\$ 5,715,906
STBG-Non Urban Areas Under 5K	\$ 12,091,113	\$ -	\$ 15,133	\$ 12,106,246	\$ 11,986,792
STBG-Off System Bridge	\$ 4,995,065	\$ -	\$ -	\$ 4,995,065	\$ 2,364,616
STBG-State Flexible	\$ 18,347,194	\$ -	\$ 588,750	\$ 18,935,944	\$ 46,764,781
TAP-50K to 200K	\$ 754,866	\$ -	\$ 145,000	\$ 899,866	\$ 725,000
TAP-5K to 49,999	\$ 327,763	\$ -	\$ 55,000	\$ 382,763	\$ 275,000
TAP-Areas Over 200K	\$ 757,468	\$ -	\$ 145,000	\$ 902,468	\$ 725,000
TAP-Flex	\$ 2,220,167	\$ -	\$ 208,318	\$ 2,428,485	\$ 1,041,590
TAP-Non Urban Areas Under 5K	\$ 1,354,777	\$ -	\$ 225,530	\$ 1,580,307	\$ 1,127,650
State Planning and Research & Metro Planning	\$ 6,428,275	\$ -	\$ 297,821	\$ 6,726,096	\$ 6,433,865
Total	\$ 225,026,625	\$ -	\$ 4,859,790	\$ 229,886,416	\$ 199,824,556
Surplus/Deficit					\$ 30,061,860

2025 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 362,354	\$ -	\$ -	\$ 362,354	\$ -
Carbon Reduction Program Under 5k	\$ 1,497,754	\$ -	\$ -	\$ 1,497,754	\$ -
Carbon Reduction Program>200k	\$ 837,408	\$ -	\$ -	\$ 837,408	\$ -
Carbon Reduction 50k- 200K	\$ 834,532	\$ -	\$ -	\$ 834,532	\$ -
Carbon Reduction Flex	\$ 1,901,872	\$ -	\$ -	\$ 1,901,872	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,727,190	\$ -	\$ 531,943	\$ 12,259,133	\$ 4,285,848
Highway Safety Improvement Program (HSIP)	\$ 12,671,396	\$ -	\$ -	\$ 12,671,396	\$ 12,670,072
National Highway Freight	\$ 5,959,135	\$ -	\$ -	\$ 5,959,135	\$ 1,726,792
National Highway Performance	\$ 120,003,113	\$ -	\$ 655,734	\$ 120,658,848	\$ 79,466,254
PROTECT Program	\$ 6,178,755	\$ -	\$ -	\$ 6,178,755	\$ 2,460,589
Recreational Trails	\$ 1,305,978	\$ -	\$ 313,816	\$ 1,619,794	\$ 1,569,081
RL - Rail Highway	\$ 1,274,490	\$ -	\$ -	\$ 1,274,490	\$ 1,185,000
STBG-5 to 49,999	\$ 2,983,725	\$ -	\$ 729,880	\$ 3,713,605	\$ 3,649,400
STBG-50 to 200K	\$ 6,871,776	\$ -	\$ 114,875	\$ 6,986,651	\$ 6,814,650
STBG-Areas Over 200K	\$ 6,895,459	\$ -	\$ -	\$ 6,895,459	\$ 6,243,548
STBG-Non Urban Areas Under 5K	\$ 12,332,935	\$ -	\$ 223,020	\$ 12,555,955	\$ 12,494,341
STBG-Off System Bridge	\$ 5,094,967	\$ -	\$ -	\$ 5,094,967	\$ 537,755
STBG-State Flexible	\$ 18,714,138	\$ -	\$ 1,432,268	\$ 20,146,405	\$ 81,364,042
TAP-50K to 200K	\$ 769,964	\$ -	\$ 145,000	\$ 914,964	\$ 725,000
TAP-5K to 49,999	\$ 334,318	\$ -	\$ 55,000	\$ 389,318	\$ 275,000
TAP-Areas Over 200K	\$ 772,618	\$ -	\$ 145,000	\$ 917,618	\$ 725,000
TAP-Flex	\$ 2,264,570	\$ -	\$ 208,318	\$ 2,472,888	\$ 1,041,590
TAP-Non Urban Areas Under 5K	\$ 1,381,873	\$ -	\$ 225,530	\$ 1,607,403	\$ 1,127,650
State Planning and Research & Metro Planning	\$ 6,556,840.09	\$ -	\$ 297,821.00	\$ 6,854,661.09	\$ 6,418,821
Total	\$ 229,527,158	\$ -	\$ 5,078,205	\$ 234,605,362	\$ 224,780,432
Surplus/Deficit					\$ 9,824,930

2026 Federal Highway Formula and Match Funding

Funding Category	Federal Apportionment	State Available	Local/Other Available	Total Resources	Total Programmed
Carbon Reduction Program 5k to 49,999	\$ 369,601	\$ -	\$ -	\$ 369,601	\$ -
Carbon Reduction Program Under 5k	\$ 1,527,709	\$ -	\$ -	\$ 1,527,709	\$ -
Carbon Reduction Program>200k	\$ 854,156	\$ -	\$ -	\$ 854,156	\$ -
Carbon Reduction 50k- 200K	\$ 851,223	\$ -	\$ -	\$ 851,223	\$ -
Carbon Reduction Flex	\$ 1,939,909	\$ -	\$ -	\$ 1,939,909	\$ -
Congestion Mitigation and Air Quality Program	\$ 11,961,734	\$ -	\$ 472,572	\$ 12,434,306	\$ 2,220,922
Highway Safety Improvement Program (HSIP)	\$ 12,924,824	\$ -	\$ -	\$ 12,924,824	\$ 12,914,464
National Highway Freight	\$ 6,078,318	\$ -	\$ -	\$ 6,078,318	\$ 8,675,593
National Highway Performance	\$ 122,403,175	\$ -	\$ 12,229	\$ 122,415,404	\$ 88,528,342
Protect Program	\$ 6,302,330	\$ -	\$ -	\$ 6,302,330	\$ 1,378,518
Recreational Trails	\$ 1,332,097	\$ -	\$ 313,816	\$ 1,645,913	\$ 1,569,081
RL - Rail Highway	\$ 1,299,980	\$ -	\$ -	\$ 1,299,980	\$ 1,185,000
STBG-5 to 49,999	\$ 3,043,399	\$ -	\$ -	\$ 3,043,399	\$ -
STBG-50 to 200K	\$ 7,009,212	\$ -	\$ 971,768	\$ 7,980,980	\$ 7,625,291
STBG-Areas Over 200K	\$ 7,033,368	\$ -	\$ -	\$ 7,033,368	\$ 3,208,755
STBG-Non Urban Areas Under 5K	\$ 12,579,594	\$ -	\$ 31,181	\$ 12,610,774	\$ 12,610,706
STBG-Off System Bridge	\$ 5,196,866	\$ -	\$ -	\$ 5,196,866	\$ 4,971,964
STBG-State Flexible	\$ 19,088,421	\$ -	\$ 858,624	\$ 19,947,045	\$ 76,554,124
TAP-50K to 200K	\$ 785,363	\$ -	\$ 137,000	\$ 922,363	\$ 685,000
TAP-5K to 49,999	\$ 341,004	\$ -	\$ 47,000	\$ 388,004	\$ 235,000
TAP-Areas Over 200K	\$ 788,070	\$ -	\$ 137,000	\$ 925,070	\$ 685,000
TAP-Flex	\$ 2,309,861	\$ -	\$ 237,128	\$ 2,546,989	\$ 1,185,640
TAP-Non Urban Areas Under 5K	\$ 1,409,510	\$ -	\$ 220,720	\$ 1,630,230	\$ 1,103,600
State Planning and Research & Metro Planning	\$ 6,687,977	\$ -	\$ 368,634	\$ 7,056,611	\$ 6,889,317
Total	\$ 234,117,701	\$ -	\$ 3,807,672	\$ 237,925,373	\$ 232,226,316
Surplus/Deficit					\$ 5,699,058

General Notes

- * Federal Available for 2023 is from 10/12/2022 Federal Status of Funds Report, future years show percentage of BIL increase yearly.
- 2023 & 2024 STBG Flex Programmed shows Conway Bypass Payback.
- Anticipated return 1% funding has been added to STBG Flex.
- Overprogramming in Freight 2026 will use 2025 carryover.
- Overprogramming in Flex will be addressed by deobligations , year end redistributions and year end transfers.

Federal Highway Non-Formula Funds

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 12,885,957.29	\$ -	\$ 1,280,600.00	\$ 14,166,557	\$ 14,166,557
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 4,173,041	\$ -	\$ 1,043,260	\$ 5,216,301	\$ 5,216,301
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 23,890,909	\$ -	\$ -	\$ 23,890,909	\$ 23,890,909
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,790,000	\$ -	\$ 10,000	\$ 6,800,000	\$ 6,800,000
National Highway Performance Exempt	\$ 4,424,825	\$ -	\$ 123,800.00	\$ 4,548,625	\$ 4,548,625
NEVI	\$ 5,508,373	\$ -	\$ 1,217,093	\$ 6,725,466	\$ 6,725,466
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 737,430	\$ -	\$ 92,179	\$ 829,609	\$ 829,609
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ 384,000	\$ -	\$ 96,000	\$ 480,000	\$ 480,000
TOTAL	\$ 63,141,435	\$ 25,000	\$ 3,862,932	\$ 67,029,367	\$ 67,029,367
2024					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 25,328,965.61	\$ -	\$ 2,220,536.77	\$ 27,549,502	\$ 27,549,502
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 10,234,648	\$ -	\$ -	\$ 10,234,648	\$ 10,234,648
Local Tech Assistance Program	\$ 183,000.00	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 6,750,000.00	\$ -	\$ -	\$ 6,750,000	\$ 6,750,000
National Highway Performance Exempt	\$ 3,843,874	\$ -	\$ 36,500	\$ 3,880,374	\$ 3,880,374
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 752,179	\$ -	\$ 92,179	\$ 844,358	\$ 844,358
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 51,256,567	\$ 25,000	\$ 2,349,216	\$ 53,630,783	\$ 53,630,783
2025					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 38,387,851.90	\$ -	\$ 2,113,449	\$ 40,501,301	\$ 40,501,301
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000.00	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ 560,045.00	\$ -	\$ 140,011	\$ 700,056	\$ 700,056
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 18,103,643	\$ -	\$ -	\$ 18,103,643	\$ 18,103,643
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 7,331,952.80	\$ -	\$ 145,488	\$ 7,477,441	\$ 7,477,441
National Highway Performance Exempt	\$ 3,859,152	\$ -	\$ 620,500	\$ 4,479,652	\$ 4,479,652
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 767,223	\$ -	\$ 92,179	\$ 859,402	\$ 859,402
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 73,356,768	\$ 25,000	\$ 3,111,628	\$ 76,493,395	\$ 76,493,395
2026					
Bridge Funds Infrastructure Investment and Jobs Act (BRGBIL)	\$ 25,791,935.95	\$ -	\$ 3,127,961	\$ 28,919,897	\$ 28,919,897
Disadvantaged Business Enterprise (DBE)	\$ 79,300	\$ -	\$ -	\$ 79,300	\$ 79,300
Electric Vehicle Infrastructure	\$ 3,460,000	\$ -	\$ -	\$ 3,460,000	\$ 3,460,000
Federal Highway Administration (FHWA) Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Forest Highways	\$ 427,000	\$ -	\$ -	\$ 427,000	\$ 427,000
Highway Infrastructure Exempt Funds	\$ 1,542,000	\$ -	\$ -	\$ 1,542,000	\$ 1,542,000
Local Tech Assistance Program	\$ 183,000	\$ -	\$ -	\$ 183,000	\$ 183,000
MOBIL	\$ 9,349,479	\$ -	\$ 649,870	\$ 9,999,349	\$ 9,999,349
National Highway Performance Exempt	\$ 3,874,735	\$ 10,950	\$ -	\$ 3,885,685	\$ 3,885,685
National Summer Transportation Institute (NSTI)	\$ 61,000	\$ -	\$ -	\$ 61,000	\$ 61,000
Skills Training (OJT)	\$ 36,600	\$ -	\$ -	\$ 36,600	\$ 36,600
Statewide Planning Research (SPR) EXEMPT	\$ 650,790	\$ -	\$ 92,179	\$ 742,968	\$ 742,968
State Transportation Innovation Council (STIC) Funding	\$ 100,000	\$ 25,000	\$ -	\$ 125,000	\$ 125,000
TOTAL	\$ 45,555,840	\$ 35,950	\$ 3,870,010	\$ 49,461,799	\$ 49,461,799

Innovative and State Funding

Funding Sources	Federal Available	State Available	Other/Local Available	Total Resources	Total Programmed
2023					
BETTERMENT-State Funded	\$ -	\$ 6,023,700	\$ -	\$ 6,023,700	\$ 6,023,700
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ 5,093,140	\$ -	\$ 1,018,579	\$ 6,111,719	\$ 6,111,719
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
State Aid Bridge (SAB)	\$ -	\$ 219,324	\$ -	\$ 219,324	\$ 219,324
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 4,133,830	\$ -	\$ 4,133,830	\$ 4,133,830
Turnpike Capital	\$ -	\$ 40,672,193	\$ -	\$ 40,672,193	\$ 40,672,193
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 5,252,061	\$ -	\$ 5,252,061	\$ 5,252,061
TOTAL	\$ 5,093,140	\$ 56,301,108	\$ 1,018,579	\$ 62,412,827	\$ 62,412,827
2024					
BETTERMENT-State Funded	\$ -	\$ 6,000,000	\$ -	\$ 6,000,000	\$ 6,000,000
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ 9,954,019	\$ -	\$ 1,990,708	\$ 11,944,727	\$ 11,944,727
Recovery Zone Economic Development Credit (RZED)	\$ 691,720	\$ -	\$ -	\$ 691,720	\$ 691,720
State Aid Bridge (SAB)	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ 8,000
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 9,112,416	\$ -	\$ 9,112,416	\$ 9,112,416
Turnpike Capital	\$ -	\$ 61,669,061	\$ -	\$ 61,669,061	\$ 61,669,061
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ 650,000
TOTAL	\$ 10,645,739	\$ 77,439,477	\$ 1,990,708	\$ 90,075,924	\$ 90,075,924
2025					
BETTERMENT-State Funded	\$ -	\$ 4,390,782	\$ -	\$ 4,390,782	\$ 4,390,782
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ 4,150,203	\$ -	\$ 830,001	\$ 4,980,204	\$ 4,980,204
Recovery Zone Economic Development Credit (RZED)	\$ 357,390	\$ -	\$ -	\$ 357,390	\$ 357,390
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 5,173,071	\$ -	\$ 5,173,071	\$ 5,173,071
Turnpike Capital	\$ -	\$ 44,119,381	\$ -	\$ 44,119,381	\$ 44,119,381
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000
TOTAL	\$ 4,507,593	\$ 57,183,234	\$ 830,001	\$ 62,520,828	\$ 62,520,828
2026					
BETTERMENT-State Funded	\$ -	\$ 4,390,782	\$ -	\$ 4,390,782	\$ 4,390,782
Grant Anticipation Revenue Vehicle bonds (GARVEE Bonds)	\$ -	\$ -	\$ -	\$ -	\$ -
Rebuilding American Infrastructure with Sustainability and Equity (RAISE Grant) (43826)	\$ 2,922,590	\$ -	\$ 584,490	\$ 3,507,080	\$ 3,507,080
Recovery Zone Economic Development Credit (RZED)	\$ -	\$ -	\$ -	\$ -	\$ -
Senate Bill 367 Gas Tax (SB367-4 Cents)	\$ -	\$ 23,525,706	\$ -	\$ 23,525,706	\$ 23,525,706
Turnpike Capital Program	\$ -	\$ 38,215,654	\$ -	\$ 38,215,654	\$ 38,215,654
Turnpike Renewal & Rehabilitation (Turnpike R&R)	\$ -	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
TOTAL	\$ 2,922,590	\$ 69,132,142	\$ 584,490	\$ 72,639,222	\$ 72,639,222