

Reading the TIP Revision Report

1. Revision Docket – **A##** = Amendment. **A##M##Y##** = Administrative Adjustment.
2. Description of Revision
3. Approval Date
4. Project Location – Will list “Program”, “Statewide”, or the community name(s)
5. State Project Number
6. Project Route/Location – specific roadway or facility where the project is occurring
7. Project Scope – Short description of project
8. Project phases – Can consist of “PE”, “ROW”, “CON”, or “OTHER”
9. Total Project Cost. Includes costs for years before and after TIP years.
10. Currently approved version of project
11. Proposed project as revised. If project is new, “New Project” will be listed directly under “PENDING”
12. Cost and phase breakout by TIP year
13. Cost and phase breakout by general source of funds
14. TIP Total – Total funding for project in the TIP by phase
15. Funding Programs – Specific Federal, state, and other funding programs used
16. Regionally Significant – Is project considered “Regionally Significant”
17. CAA Code – Clean Air Act Exemption Code



Revision: A03 **1**
 Docket Detail: 2019 TIP Amendment 3 **2**
 Approval Date: 2/12/2020 **3**

4 **COMMUTER/INTERCITY BUS REPLACEMENT (40284)** **5** **APPROVED**

Project Route/Location: **Various** **6**

7 **Scope:** Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			14	15
	2019	2020	2021	2022	FEDERAL	STATE	OTHER	TIPTotal	Funding Programs
8 OTHER	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	FTA5307, CMAQ, Toll Credit
	\$0	\$0	\$1,126,362	\$0	\$1,126,362	\$0	\$0	\$1,126,362	
Regionally Significant:	N		CAA Code: E-30					9 Total Project Cost:	\$14,542,336

COMMUTER/INTERCITY BUS REPLACEMENT (40284) **PENDING**

Project Route/Location: **Various**

Scope: Replacement of existing state-owned coaches used for commuter/intercity bus. CMAQ-to-FTA transfers.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2019	2020	2021	2022	FEDERAL	STATE	OTHER		
OTHER			\$0		\$0			\$0	FTA5307
			\$0		\$0			\$0	
Regionally Significant:	16 N		17 CAA Code: F-30					Total Project Cost:	\$13,415,974

10

11

12

13



Revision: A03Y21
 Docket Detail: 2021 TIP Amendment 3
 Approval Date: 2/9/2022

NEWINGTON (42879)

APPROVED

Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd**

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$30,000	\$10,000			\$32,000		\$8,000	\$40,000	CMAQ, Towns
CON			\$425,592		\$340,474		\$85,118	\$425,592	
	\$30,000	\$10,000	\$425,592		\$372,474		\$93,118	\$465,592	

Regionally Significant: N CAA Code: E-51 Managed By: Muni/Local RPCS: RPC Total Project Cost: \$465,592

NEWINGTON (42879)

PENDING

Project Route/Location: **New Hampshire Ave/Arboretum Dr/Pease Blvd**

Scope: Construct right turn lane on the Northbound direction of New Hampshire Ave Intersection

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$40,000			\$32,000		\$8,000	\$40,000	CMAQ, Towns
		\$40,000			\$32,000		\$8,000	\$40,000	

Regionally Significant: N CAA Code: E-51 Managed By: Muni/Local RPCS: RPC Total Project Cost: \$489,759

PORTSMOUTH (41752)**APPROVED**Project Route/Location: **Elwyn Road****Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$37,000			\$29,600		\$7,400	\$37,000	CMAQ, Towns
ROW		\$75,000			\$60,000		\$15,000	\$75,000	CMAQ, Towns
CON		\$850,000			\$680,000		\$170,000	\$850,000	CMAQ, Towns
		\$962,000			\$769,600		\$192,400	\$962,000	
Regionally Significant:	N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$1,069,000

PORTSMOUTH (41752)**PENDING**Project Route/Location: **Elwyn Road****Scope:** Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$39,505			\$31,604		\$7,901	\$39,505	CMAQ, Towns
ROW		\$75,000			\$60,000		\$15,000	\$75,000	CMAQ, Towns
		\$114,505			\$91,604		\$22,901	\$114,505	
Regionally Significant:	N	CAA Code:	E-33	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$1,177,033

PORTSMOUTH, NH - KITTERY, ME (15731)**APPROVED**Project Route/Location: **US 1 Bypass****Scope:** Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
ROW	\$3,050,000	\$12,500,000			\$15,550,000			\$15,550,000	NHPP, Toll Credit
	\$3,050,000	\$12,500,000			\$15,550,000			\$15,550,000	
Regionally Significant:	N	CAA Code: E-19	Managed By: DOT		RPCS: RPC			Total Project Cost:	\$225,665,087

PORTSMOUTH, NH - KITTERY, ME (15731)**PENDING**Project Route/Location: **US 1 Bypass****Scope:** Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
ROW		\$17,105,000	\$14,803,200	\$2,383,048	\$19,488,048	\$4,112,000	\$10,691,200	\$34,291,248	Toll Credit, NHPP
		\$17,105,000	\$14,803,200	\$2,383,048	\$19,488,048	\$4,112,000	\$10,691,200	\$34,291,248	
Regionally Significant:	N	CAA Code: E-19	Managed By: DOT		RPCS: RPC			Total Project Cost:	\$244,406,335

PROGRAM (CRDR)**APPROVED**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$760,000	\$400,000	\$100,000	\$100,000	\$1,360,000			\$1,360,000	STBG-FLEX, Toll Credit, NHPP
ROW	\$5,500	\$106,700	\$25,000	\$25,000	\$162,200			\$162,200	STBG-FLEX, Toll Credit, NHPP
CON	\$1,459,500	\$1,870,000	\$1,243,300	\$1,190,000	\$5,762,800			\$5,762,800	STBG-FLEX, Toll Credit, NHPP
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll Credit
	\$2,225,000	\$2,381,700	\$1,373,300	\$1,320,000	\$7,300,000			\$7,300,000	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$56,096,666

PROGRAM (CRDR)**PENDING**Project Route/Location: **Various****Scope:** CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$760,000	\$400,000	\$100,000	\$100,000	\$1,360,000			\$1,360,000	STBG-FLEX, Toll Credit, NHPP
ROW	\$5,500	\$106,700	\$54,100	\$25,000	\$191,300			\$191,300	STBG-FLEX, Toll Credit, NHPP
CON	\$1,459,500	\$1,870,000	\$5,408,270	\$1,594,900	\$10,332,670			\$10,332,670	STBG-FLEX, Toll Credit, NHPP
OTHER		\$5,000	\$5,000	\$5,000	\$15,000			\$15,000	NHPP, STBG-FLEX, Toll Credit
	\$2,225,000	\$2,381,700	\$5,567,370	\$1,724,900	\$11,898,970			\$11,898,970	

Regionally Significant: N CAA Code: ALL Managed By: DOT RPCS: Statewide Total Project Cost: \$62,096,666

PROGRAM (FTA5307)**APPROVED**Project Route/Location: **Boston Urbanized Area (UZA)****Scope:** Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
OTHER	\$7,712,216	\$5,326,641	\$2,942,198	\$3,001,042	\$18,982,097			\$18,982,097	FTA5307, Toll Credit
	\$7,712,216	\$5,326,641	\$2,942,198	\$3,001,042	\$18,982,097			\$18,982,097	

Regionally Significant: N CAA Code: E-21 Managed By: DOT RPCS: CNHRPC, NRPC, RPC, SNHPC, S Total Project Cost: \$65,761,878

PROGRAM (FTA5307)**PENDING**Project Route/Location: **Boston Urbanized Area (UZA)****Scope:** Boston Urbanized Area (UZA) FTA Section 5307 apportioned funds for NHDOT transit projects.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
OTHER	\$7,712,216	\$10,210,908	\$5,842,198	\$5,959,042	\$29,724,364			\$29,724,364	FTA5307, Toll Credit
	\$7,712,216	\$10,210,908	\$5,842,198	\$5,959,042	\$29,724,364			\$29,724,364	

Regionally Significant: N CAA Code: E-21 Managed By: DOT RPCS: CNHRPC, NRPC, RPC, SNHPC, S Total Project Cost: \$93,525,176

PROGRAM (MOBRR)**APPROVED**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$100,000	\$100,000	\$100,000	\$400,000		\$100,000	\$500,000	Other, STBG-FLEX
ROW	\$25,000	\$55,000	\$25,000	\$25,000	\$104,000		\$26,000	\$130,000	Other, STBG-FLEX
CON	\$4,400,000	\$4,470,000	\$4,500,000	\$4,500,000	\$14,296,000		\$3,574,000	\$17,870,000	Other, STBG-FLEX
	\$4,625,000	\$4,625,000	\$4,625,000	\$4,625,000	\$14,800,000		\$3,700,000	\$18,500,000	
Regionally Significant:	N	CAA Code:	ALL	Managed By:	Muni/Local	RPCS:	Statewide	Total Project Cost:	\$60,675,200

PROGRAM (MOBRR)**PENDING**Project Route/Location: **Various****Scope:** MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (MOBRR PROGRAM)

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$200,000	\$100,000	\$500,000	\$500,000	\$1,040,000		\$260,000	\$1,300,000	Other, STBG-FLEX
ROW	\$25,000	\$55,000	\$100,000	\$100,000	\$224,000		\$56,000	\$280,000	Other, STBG-FLEX
CON	\$4,400,000	\$4,470,000	\$7,225,000	\$7,225,000	\$18,656,000		\$4,664,000	\$23,320,000	Other, STBG-FLEX
	\$4,625,000	\$4,625,000	\$7,825,000	\$7,825,000	\$19,920,000		\$4,980,000	\$24,900,000	
Regionally Significant:	N	CAA Code:	ALL	Managed By:	Muni/Local	RPCS:	Statewide	Total Project Cost:	\$101,925,200

SALEM (41750)**APPROVED**Project Route/Location: **Manchester & Lawrence Rail Line****Scope:** 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$6,354	\$44,522			\$40,701		\$10,175	\$50,876	CMAQ, Towns
ROW		\$51,000			\$40,800		\$10,200	\$51,000	CMAQ, Towns
CON		\$655,000			\$524,000		\$131,000	\$655,000	CMAQ, Towns
	\$6,354	\$750,522			\$605,501		\$151,375	\$756,876	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost:				\$875,843

SALEM (41750)**PENDING**Project Route/Location: **Manchester & Lawrence Rail Line****Scope:** 0.3 miles of Bike-Ped trail along abandoned M&L rail line from Cluff Crossing to Rockingham Pk Blvd

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$6,354	\$44,522			\$40,701		\$10,175	\$50,876	CMAQ, Towns
ROW		\$51,000			\$40,800		\$10,200	\$51,000	CMAQ, Towns
	\$6,354	\$95,522			\$81,501		\$20,375	\$101,876	
Regionally Significant:	N	CAA Code: E-33	Managed By: Muni/Local	RPCS: RPC	Total Project Cost:				\$932,418

SALEM (42884)**APPROVED**Project Route/Location: **Various****Scope:** Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$50,000	\$150,000			\$160,000		\$40,000	\$200,000	CMAQ, Towns
CON			\$1,336,400		\$1,069,120		\$267,280	\$1,336,400	
	\$50,000	\$150,000	\$1,336,400		\$1,229,120		\$307,280	\$1,536,400	
Regionally Significant:	N	CAA Code: E-52		Managed By: Muni/Local		RPCS: RPC		Total Project Cost:	\$1,536,400

SALEM (42884)**PENDING**Project Route/Location: **Various****Scope:** Improve signal operation at 28 intersections to identify hardware and software upgrades needed.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE		\$140,000	\$61,680		\$161,344		\$40,336	\$201,680	CMAQ, Towns
		\$140,000	\$61,680		\$161,344		\$40,336	\$201,680	
Regionally Significant:	N	CAA Code: E-52		Managed By: Muni/Local		RPCS: RPC		Total Project Cost:	\$1,749,995

SALEM (42885)**APPROVED**Project Route/Location: **Rte 28****Scope:** Construct Rail Trail along NH 28 for approximately 1 mile.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
CON			\$1,056,784		\$845,427		\$211,357	\$1,056,784	
			\$1,056,784		\$845,427		\$211,357	\$1,056,784	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$1,056,784

SALEM (42885)**PENDING**Project Route/Location: **Rte 28****Scope:** Construct Rail Trail along NH 28 for approximately 1 mile.

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
CON			\$0		\$0		\$0	\$0	
CON			\$0		\$0		\$0	\$0	
			\$0		\$0		\$0	\$0	
Regionally Significant:	N	CAA Code:	ATT	Managed By:	Muni/Local	RPCS:	RPC	Total Project Cost:	\$1,213,254

SEABROOK - HAMPTON (15904)

APPROVED

Project Route/Location: **NH 1A**

Scope: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$633,136	\$1,192,105	\$1,130,800		\$2,956,041			\$2,956,041	STBG5-200K, STBG<200K, Toll Credit
ROW		\$594,603			\$594,603			\$594,603	STBG5-200K, Toll Credit
CON			\$17,195,781	\$568,177			\$17,763,957	\$17,763,957	
	\$633,136	\$1,786,708	\$18,326,581	\$568,177	\$3,550,644		\$17,763,957	\$21,314,601	
Regionally Significant: N CAA Code: E-19 Managed By: DOT RPCS: RPC Total Project Cost: \$63,726,465									

SEABROOK - HAMPTON (15904)

PENDING

Project Route/Location: **NH 1A**

Scope: Reconstruction of Red List bridge carrying NH 1A over Hampton River(Br#235/025)Debt Serv.Proj#42710

	Fiscal Year				Funding Source			TIPTotal	Funding Programs
	2021	2022	2023	2024	FEDERAL	STATE	OTHER		
PE	\$633,136	\$1,192,105	\$1,130,800		\$2,956,041			\$2,956,041	Toll Credit, STBG5-200K, STBG<200K
ROW		\$594,603			\$594,603			\$594,603	Toll Credit, STBG5-200K
CON			\$18,915,359	\$30,491,047	\$49,406,406			\$49,406,406	
	\$633,136	\$1,786,708	\$20,046,159	\$30,491,047	\$52,957,050			\$52,957,050	
Regionally Significant: N CAA Code: E-19 Managed By: DOT RPCS: RPC Total Project Cost: \$68,598,052									

FUNDING SOURCES	2021					2022				
	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated (2)	Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
FHWA (Federal-Aid Formula)⁽¹⁾										
Congestion Mitigation and Air Quality Program	\$ 18,673,830	\$ -	\$ 1,205,065	\$ 19,878,895	\$ 7,430,423	\$ 4,204,075	\$ -	\$ 759,172	\$ 4,963,247	\$ 4,851,877
Highway Safety Improvement Program (HSIP) ⁽⁷⁾	\$ 14,898,943	\$ -	\$ -	\$ 14,898,943	\$ 7,731,232	\$ 9,049,081	\$ -	\$ -	\$ 9,049,081	\$ 9,049,081
National Highway Performance & Freight ⁽⁸⁾	\$ 101,975,762	\$ -	\$ 69,625	\$ 102,045,387	\$ 93,771,375	\$ 68,275,577	\$ -	\$ 128,300	\$ 68,403,877	\$ 68,403,877
Recreational Trails	\$ 4,200,034	\$ -	\$ 312,500	\$ 4,512,534	\$ 1,562,500	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,562,500
Redistribution Auth FAST	\$ 1,209,655	\$ -	\$ -	\$ 1,209,655	\$ 1,209,655	\$ 1,209,655	\$ -	\$ -	\$ 1,209,655	\$ 1,209,655
RL - Rail Highway	\$ 4,824,999	\$ -	\$ -	\$ 4,824,999	\$ 1,761,540	\$ 1,225,000	\$ -	\$ -	\$ 1,225,000	\$ 1,185,000
STBG-5 to 200k ⁽⁵⁾	\$ 8,575,653	\$ -	\$ 621,165	\$ 9,196,818	\$ 6,712,370	\$ 8,464,164	\$ -	\$ 195,130	\$ 8,659,294	\$ 4,331,043
STBG-Areas over 200K	\$ 8,917,525	\$ -	\$ 32,355	\$ 8,949,880	\$ 8,949,880	\$ 5,922,002	\$ -	\$ 102,800	\$ 6,024,802	\$ 5,946,600
STB-Non Urban Areas Under 5K ⁽⁹⁾	\$ 12,469,115	\$ -	\$ 7,749	\$ 12,476,864	\$ 8,223,637	\$ 15,991,050	\$ -	\$ 25,539	\$ 16,016,589	\$ 16,016,588
STBG-Off System Bridge	\$ 10,611,927	\$ -	\$ -	\$ 10,611,927	\$ 2,588,802	\$ 3,672,842	\$ -	\$ -	\$ 3,672,842	\$ 3,576,250
STBG-State Flexible ⁽⁶⁾⁽¹⁰⁾	\$ 42,546,940	\$ -	\$ 2,219,565	\$ 44,766,505	\$ 44,766,505	\$ 55,047,610	\$ -	\$ 2,565,000	\$ 57,612,610	\$ 57,612,610
TAP - Transportation Alternatives ⁽¹¹⁾	\$ 4,937,500	\$ -	\$ 630,870	\$ 5,568,370	\$ 3,217,000	\$ 2,553,600	\$ -	\$ 638,400	\$ 3,192,000	\$ 3,192,000
Statewide Planning & Research (SPR Part 1 &2)	\$ 7,847,172	\$ 1,250	\$ 390,000	\$ 8,238,422	\$ 5,438,538	\$ 4,806,436	\$ -	\$ 390,000	\$ 5,196,436	\$ 5,196,436
GRAND TOTAL	\$ 241,689,055	\$ 1,250	\$ 5,488,894	\$ 247,179,199	\$ 193,363,457	\$ 181,676,357	\$ -	\$ 5,116,841	\$ 186,793,198	\$ 182,133,517

FHWA (Non-Formula Funds/Other)										
Bridge Special	\$ 240,000			\$ 240,000	\$ 240,000	\$ -			\$ -	\$ -
DBE	\$ 65,000			\$ 65,000	\$ 65,000	\$ 65,000			\$ 65,000	\$ 65,000
FHWA Earmarks	\$ 160,000		\$ 40,000	\$ 200,000	\$ 200,000	\$ 2,973,971		\$ 742,933	\$ 3,716,904	\$ 3,714,664
Forest Highways				\$ -	\$ -	\$ 350,000			\$ 350,000	\$ 350,000
Highway Infr. Exempt	\$ 39,187,835		\$ 219,470	\$ 39,407,305	\$ 39,407,305	\$ 12,927,339			\$ 12,927,339	\$ 12,927,339
Local Tech Assistance Program	\$ 150,000			\$ 150,000	\$ 150,000	\$ 150,000			\$ 150,000	\$ 150,000
NHPP Exempt	\$ 2,500,000	\$ 69,625		\$ 2,569,625	\$ 2,569,625	\$ 2,500,000		\$ 128,300	\$ 2,628,300	\$ 2,628,300
NSTI National Summer Transportation Inst.	\$ 50,000			\$ 50,000	\$ 50,000	\$ 50,000			\$ 50,000	\$ 50,000
Repurposed Earmarks Non-Fed-Aid	\$ 181,827			\$ 181,827	\$ 181,827	\$ -			\$ -	\$ -
SPR Exempt (FTA to FHWA Transfer)	\$ 457,912			\$ 457,912	\$ 457,912	\$ (693,764)			\$ (693,764)	\$ (693,764)
STIC Funding	\$ 100,000	\$ 25,000		\$ 125,000	\$ 125,000	\$ 100,000	\$ -	\$ 25,000	\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 451,851		\$ 112,963	\$ 564,814	\$ 564,814
Training (OJT)	\$ 30,000			\$ 30,000	\$ 30,000	\$ 30,000			\$ 30,000	\$ 30,000
GRAND TOTAL	\$ 43,122,574	\$ 94,625	\$ 259,470	\$ 43,476,669	\$ 43,476,669	\$ 18,904,397	\$ -	\$ 1,009,196	\$ 19,913,593	\$ 19,911,353

All FHWA FUNDS TOTAL	\$ 284,811,629	\$ 95,875	\$ 5,748,364	\$ 290,655,868	\$ 236,840,126	\$ 200,580,754	\$ -	\$ 6,126,037	\$ 206,706,791	\$ 202,044,870
-----------------------------	-----------------------	------------------	---------------------	-----------------------	-----------------------	-----------------------	-------------	---------------------	-----------------------	-----------------------

FEDERAL TRANSIT ADMINISTRATION⁽³⁾										
FTA5307	\$ 15,811,564	\$ -	\$ 3,763,760	\$ 19,575,324	\$ 19,575,324	\$ 17,078,071		\$ 3,499,342	\$ 20,577,413	\$ 20,577,413
FTA5310	\$ 2,728,160	\$ -	\$ 682,039	\$ 3,410,199	\$ 3,410,199	\$ 2,397,782		\$ 599,445	\$ 2,997,227	\$ 2,997,227
FTA5311	\$ 6,877,689	\$ -	\$ 6,877,689	\$ 13,755,378	\$ 13,755,377	\$ 6,970,183		\$ 6,970,183	\$ 13,940,366	\$ 13,940,366
FTA5339	\$ 8,009,828	\$ -	\$ 2,006,085	\$ 10,015,913	\$ 10,012,285	\$ 7,859,006	\$ -	\$ 1,964,752	\$ 9,823,758	\$ 9,823,758
FTA-Other	\$ 1,299,040	\$ 47,016	\$ 236,562	\$ 1,582,618	\$ 1,579,418	\$ 95,916		\$ 23,979	\$ 119,895	\$ 119,895
GRAND TOTAL	\$ 34,726,281	\$ 47,016	\$ 13,566,135	\$ 48,339,432	\$ 48,332,603	\$ 34,400,958	\$ -	\$ 13,057,701	\$ 47,458,659	\$ 47,458,659

FHWA/FTA FUNDS TOTAL	\$ 319,537,910	\$ 142,891	\$ 19,314,499	\$ 338,995,300	\$ 285,172,729	\$ 234,981,712	\$ -	\$ 19,183,738	\$ 254,165,450	\$ 249,503,529
-----------------------------	-----------------------	-------------------	----------------------	-----------------------	-----------------------	-----------------------	-------------	----------------------	-----------------------	-----------------------

INNOVATIVE & TURNPIKE FINANCING⁽⁴⁾										
BETTERMENT	\$ -	\$ 6,162,332		\$ 6,162,332	\$ 6,162,332	\$ -	\$ 6,007,110	\$ -	\$ 6,007,110	\$ 6,007,110
GARVEE	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RZED	\$ -	\$ -	\$ 1,409,496	\$ 1,409,496	\$ 1,409,496	\$ -	\$ -	\$ 1,021,657	\$ 1,021,657	\$ 1,021,657
SB367-4 Cents	\$ -	\$ 11,328,885		\$ 11,328,885	\$ 11,328,885	\$ -	\$ 3,120,000	\$ -	\$ 3,120,000	\$ 3,120,000
Turnpike Capital	\$ -	\$ 33,882,908		\$ 33,882,908	\$ 33,882,908	\$ -	\$ 28,510,850	\$ -	\$ 28,510,850	\$ 28,510,850
Turnpike Renewal & Replacement	\$ -	\$ 11,296,123		\$ 11,296,123	\$ 11,296,123	\$ -	\$ 6,490,378	\$ -	\$ 6,490,378	\$ 6,490,378
GRAND TOTAL	\$ -	\$ 62,670,248	\$ 1,409,496	\$ 64,079,744	\$ 64,079,744	\$ -	\$ 44,128,338	\$ 1,021,657	\$ 45,149,995	\$ 45,149,995

ALL FUNDING SOURCES TOTAL	\$ 319,537,910	\$ 62,813,139	\$ 20,723,995	\$ 403,075,044	\$ 349,252,473	\$ 215,389,694	\$ 84,494,656	\$ 12,038,923	\$ 306,177,450	\$ 297,316,174
----------------------------------	-----------------------	----------------------	----------------------	-----------------------	-----------------------	-----------------------	----------------------	----------------------	-----------------------	-----------------------

(1) - Federal Available for 2021 is based on 7/15/2021 Status of Funds.

(2) - Additional Federal Resources used to constrain funding categories will be identified in the first STIP Amendment of each fiscal year

(3) - Federal Transit Administration Apportionment funds include current apportionment and prior grant funds.

(4) - Innovative & Turnpike Financing includes STIP projects only.

(5) - Includes \$2,646,729 in transferred funds in FY21

(6) - Includes \$20,250,738 in transfer and redistribution funds in FY21

(7) - Includes \$4,256,313 available in Status of Funds in FY22

(8) - \$9,664,298 transferred to other STBG Categories in FY22

(9) - Includes \$5,399,200 transfer from NHPP for FY22

(10) - Includes \$3,051,162 transfer from NHPP for FY22

(11) - Includes \$860,205 available in Status of Funds for FY22

(12) - Federal Funds available are based on Expectations rather than Apportionments for FY23 and FY24

FUNDING SOURCES	2023					2024				
	Federal Resources Available ⁽¹²⁾	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated	Federal Resources Available ⁽¹²⁾	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
FHWA (Federal-Aid Formula)⁽¹⁾										
Congestion Mitigation and Air Quality Program	\$ 5,279,910		\$ 548,554	\$ 5,828,464	\$ 5,927,693	\$ 5,385,515		\$ 492,558	\$ 5,878,073	\$ 3,162,790
Highway Safety Improvement Program (HSIP) ⁽⁷⁾	\$ 6,019,252		\$ -	\$ 6,019,252	\$ 9,909,081	\$ 6,139,645		\$ -	\$ 6,139,645	\$ 10,264,081
National Highway Performance & Freight ⁽⁸⁾	\$ 97,884,922		\$ -	\$ 97,884,922	\$ 114,237,887	\$ 99,842,748		\$ 42,430	\$ 99,885,178	\$ 89,963,993
Recreational Trails	\$ 1,576,491		\$ 312,500	\$ 1,888,991	\$ 1,562,500	\$ 1,608,023		\$ 312,500	\$ 1,920,523	\$ 1,562,500
Redistribution Auth FAST	\$ 1,519,209		\$ -	\$ 1,519,209	\$ -	\$ 1,549,595		\$ -	\$ 1,549,595	\$ -
RL - Rail Highway	\$ 1,538,481		\$ -	\$ 1,538,481	\$ 1,180,000	\$ 1,569,253		\$ -	\$ 1,569,253	\$ 1,185,000
STBG-5 to 200k ⁽⁵⁾	\$ 10,630,169		\$ 77,650	\$ 10,707,819	\$ 26,688,113	\$ 10,842,786		\$ 102,458	\$ 10,945,244	\$ 48,932,879
STBG-Areas over 200K	\$ 7,437,460		\$ 721,354	\$ 8,158,814	\$ 8,966,952	\$ 7,586,219		\$ -	\$ 7,586,219	\$ 3,499,137
STB-Non Urban Areas Under 5K ⁽⁹⁾	\$ 13,302,336	\$ 299,139	\$ 12,893	\$ 13,614,368	\$ 22,695,179	\$ 13,568,400		\$ 2,173	\$ 13,570,573	\$ 19,974,213
STBG-Off System Bridge	\$ 4,612,733		\$ -	\$ 4,612,733	\$ 626,756	\$ 4,704,994		\$ -	\$ 4,704,994	\$ 1,133,401
STBG-State Flexible ⁽⁶⁾⁽¹⁰⁾	\$ 65,302,495		\$ 2,893,761	\$ 68,196,256	\$ 28,344,664	\$ 66,608,630		\$ 2,315,000	\$ 68,923,630	\$ 35,806,301
TAP - Transportation Alternatives ⁽¹¹⁾	\$ 2,126,740		\$ 638,400	\$ 2,765,140	\$ 3,192,000	\$ 2,169,277		\$ 638,400	\$ 2,807,677	\$ 3,192,000
Statewide Planning & Research (SPR Part 1 &2)	\$ 6,036,417		\$ 390,000	\$ 6,426,417	\$ 5,432,288	\$ 6,157,154		\$ 390,000	\$ 6,547,154	\$ 5,432,288
GRAND TOTAL	\$ 223,266,615	\$ 299,139	\$ 5,595,112	\$ 229,160,866	\$ 228,763,113	\$ 227,732,239	\$ -	\$ 4,295,519	\$ 232,027,758	\$ 224,108,583

FHWA (Non-Formula Funds/Other)										
Bridge Special				\$ -	\$ -				\$ -	\$ -
DBE	\$ 65,000			\$ 65,000	\$ 65,000	\$ 65,000			\$ 65,000	\$ 65,000
FHWA Earmarks	\$ 1,448,453		\$ 362,113	\$ 1,810,566	\$ 1,810,566	\$ -			\$ -	\$ -
Forest Highways	\$ 350,000			\$ 350,000	\$ 350,000	\$ 350,000			\$ 350,000	\$ 350,000
Highway Infr. Exempt	\$ 15,256,020			\$ 15,256,020	\$ 15,256,020	\$ 1,418,204			\$ 1,418,204	\$ 1,418,204
Local Tech Assistance Program	\$ 150,000			\$ 150,000	\$ 150,000	\$ 150,000			\$ 150,000	\$ 150,000
NHPP Exempt	\$ 2,500,000			\$ 2,500,000	\$ 2,500,000	\$ 2,500,000		\$ 42,430	\$ 2,542,430	\$ 2,542,430
NSTI National Summer Transportation Inst.	\$ 50,000			\$ 50,000	\$ 50,000	\$ 50,000			\$ 50,000	\$ 50,000
Repurposed Earmarks Non-Fed-Aid										
SPR Exempt (FTA to FHWA Transfer)	\$ 457,912			\$ 457,912	\$ 457,912	\$ 457,912			\$ 457,912	\$ 457,912
STIC Funding	\$ 100,000	\$ 25,000		\$ 125,000	\$ 125,000	\$ 100,000	\$ 25,000		\$ 125,000	\$ 125,000
Technology Innovative Deploy Aid # 43509										
Training (OJT)	\$ 30,000	\$ -		\$ 30,000	\$ 30,000	\$ 30,000			\$ 30,000	\$ 30,000
GRAND TOTAL	\$ 20,407,385	\$ 25,000	\$ 362,113	\$ 20,794,498	\$ 20,794,498	\$ 5,121,116	\$ 25,000	\$ 42,430	\$ 5,188,546	\$ 5,188,546

All FHWA FUNDS TOTAL	\$ 243,674,000	\$ 324,139	\$ 5,957,225	\$ 249,955,364	\$ 249,557,611	\$ 232,853,355	\$ 25,000	\$ 4,337,949	\$ 237,216,304	\$ 229,297,129
-----------------------------	-----------------------	-------------------	---------------------	-----------------------	-----------------------	-----------------------	------------------	---------------------	-----------------------	-----------------------

FEDERAL TRANSIT ADMINISTRATION⁽³⁾										
FTA5307	\$ 12,774,874	\$ -	\$ 3,530,689	\$ 16,305,563	\$ 16,305,563	\$ 13,035,164		\$ 3,602,104	\$ 16,637,268	\$ 16,637,268
FTA5310	\$ 2,012,864	\$ -	\$ 503,216	\$ 2,516,080	\$ 2,516,080	\$ 2,069,122		\$ 517,280	\$ 2,586,402	\$ 2,586,402
FTA5311	\$ 4,811,564	\$ -	\$ 4,811,564	\$ 9,623,128	\$ 9,623,128	\$ 4,907,795		\$ 4,907,795	\$ 9,815,590	\$ 9,815,590
FTA5339	\$ 7,946,186	\$ -	\$ 1,986,574	\$ 9,932,760	\$ 9,932,733	\$ 4,535,111		\$ 1,133,778	\$ 5,668,889	\$ 5,668,889
FTA-Other				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GRAND TOTAL	\$ 27,545,488	\$ -	\$ 10,832,043	\$ 38,377,531	\$ 38,377,504	\$ 24,547,192	\$ -	\$ 10,160,957	\$ 34,708,149	\$ 34,708,149

FHWA/FTA FUNDS TOTAL	\$ 271,219,488	\$ 324,139	\$ 16,789,268	\$ 288,332,895	\$ 287,935,115	\$ 257,400,547	\$ 25,000	\$ 14,498,906	\$ 271,924,453	\$ 264,005,278
-----------------------------	-----------------------	-------------------	----------------------	-----------------------	-----------------------	-----------------------	------------------	----------------------	-----------------------	-----------------------

INNOVATIVE & TURNPIKE FINANCING⁽⁴⁾										
BETTERMENT		\$ 6,024,364	\$ -	\$ 6,024,364	\$ 6,024,364		\$ 6,000,000		\$ 6,000,000	\$ 6,000,000
GARVEE		\$ -	\$ 13,295,124	\$ 13,295,124	\$ 13,295,124		\$ -	\$ -	\$ -	\$ -
RZED		\$ -	\$ 931,834	\$ 931,834	\$ 931,834		\$ -	\$ 691,720	\$ 691,720	\$ 691,720
SB367-4 Cents		\$ 4,148,200	\$ -	\$ 4,148,200	\$ 4,148,200		\$ 2,197,986		\$ 2,197,986	\$ 2,197,986
Turnpike Capital		\$ 48,083,125	\$ -	\$ 48,083,125	\$ 48,083,125		\$ 39,832,263		\$ 39,832,263	\$ 39,832,263
Turnpike Renewal & Replacement		\$ 4,307,553	\$ -	\$ 4,307,553	\$ 4,307,553		\$ 686,910		\$ 686,910	\$ 686,910
GRAND TOTAL	\$ -	\$ 62,563,242	\$ 14,226,958	\$ 76,790,200	\$ 76,790,200	\$ -	\$ 48,717,159	\$ 691,720	\$ 49,408,879	\$ 49,408,879

ALL FUNDING SOURCES TOTAL	\$ 222,957,501	\$ 71,450,269	\$ 10,866,056	\$ 305,273,825	\$ 288,465,545	\$ 211,916,906	\$ 56,906,187	\$ 8,170,820	\$ 276,993,914	\$ 262,711,895
----------------------------------	-----------------------	----------------------	----------------------	-----------------------	-----------------------	-----------------------	----------------------	---------------------	-----------------------	-----------------------

(1) - Federal Available for 2021 is based on 7/15/2021 Status of Fu
(2) - Additional Federal Resources used to constrain funding cate
(3) - Federal Transit Administration Apportionment funds include
(4) - Innovative & Turnpike Financing includes STIP projects only.
(5) - Includes \$2,646,729 in transferred funds in FY21
(6) - Includes \$20,250,738 in transfer and redistribution funds in F

(7) - Includes \$4,256,313 available in Status of Funds in FY22
(8) - 9,664,298 transferred to other STBG Categories in FY22
(9) - Includes \$5,399,200 transfer from NHPP for FY22
(10) - Includes \$3,051,162 transfer from NHPP for FY22
(11) - Includes \$860,205 available in Status of Funds for FY22
(12) - Federal Funds available are based on Expectations rather than Apportionments for FY23 and FY24

Funding Program	Abbreviation	Funding Program	Abbreviation	Funding Program	Abbreviation
Betterment	BET	NH Highway Fund	NHHF	STP-State Flexible	STP-State Flex
Bridge Off System	Bridge Off	NHDOT Operating Budget	NHDOT Op	Safe Routes to School	SRTS
Bridge On System	Bridge On	NSTI National Summer Transportation Institute	NSTI	State of New Hampshire	NH
Bridge On/Off System	Bridge On/Off	National Highway System	NHS	TAP - Transportation Alternatives	TAP
Bridge Special	Bridge Special	Non Par DOT	NonPar-DOT	TIFIA	TIFIA
Congestion Mitigation and Air Quality Program	CMAQ	Non Par Other	NonPar-Other	Tiger Grants	TIGER
DNCR	DNCR	Non Participating	NonPar	Toll Credit	Toll Credit
Equity Bonus	Equity Bonus	Other	Other	Towns	Towns
FHWA Earmarks	FHWA Earmarks	Other Fed	Other Fed	Turnpike Capital	TPK-CAP
FTA 5307 Capital and Operating Program	FTA5307	RL - Rail Highway	RL	Turnpike Program	TPK
FTA 5310 Capital Program	FTA5310	RZED Subsidy	RZED	Turnpike Renewal & Replacement	TRR
FTA 5311 Capital and Operating Program	FTA5311	Recreational Trails	Rec Trails	Vermont	Vermont
FTA 5339 Bus and Bus Facilities	FTA5339	Redistribution	Redistribution	DBE	DBE
Federal Transportation Agency	FedTrans	Repurposed Earmarks Formula	REF	Skills Training	Skills Training
Forest Highways	Forest Highways	Repurposed Earmarks Non-Fed-Aid	RENFA	StateBlank	StateBlank
GARVEE BONDS	GARVEE	SB367-4-Cents	SP367-4-Cents	National Highway Performance	NHPP
GARVEE Bond Future	Future GARVEE	STIC Funding	STIC	STBG-5 to 200K	STBG5-200K
General Fund	General Fund	STP-5 to 200K	STP-5to200K	STBG-Areas Less Than 200K	STBG<200K
Highway Safety Improvement Program (HSIP)	HSIP	STP-Areas Less Than 200K	STP<200K	STBG-Areas Over 200K	STBG>200K
Hwy Infrastructure	HWYINF	STP-Areas Over 200K	STP>200K	STBG-Non Urban Areas Under 5K	STBG<5K
Interstate Maintenance	IM	STP-DBE	DBE	STBG-Off System Bridge	STBG-BR
Local Tech Assistance Program	LTAP	STP-Enhancement	TE	STBG-State Flexible	STBG-FLEX
Maine	Maine	STP-Hazard Elimination	HE	STBG-Hazard Elimination	STBG-HE
Minimum Guarantee	Min Guar	STP-Non Urban Areas Under 5K	STP-Rural	State Planning and Research	SPR
		STP-Off System Bridge	STP-OSB	Non Participating Indirects	NPI
		STP-Safety	STP-Safety	STBG-Enhancement	STBG-ENH
				STBG-Safety	STBG-SAFE