

MIDD Financial Plan

November 2021

- **Financial Status of the MIDD Fund**

- The financial status of the MIDD Fund is unchanged compared to the previously shared October 2021 Financial Plan. There have been no new revenue forecasts, and DCHS's estimates of biennial spending remain stable. We expect an updated revenue forecast in March.

- **Second Omnibus Budget Addition**

- The recently adopted supplemental budget is included in the 2021-2022 Current Budget column.

Budget Process 2023-2024 Calendar

Agency Baseline Budget Development

- March 14, 2022 – April 8, 2022

Agency Proposed Budget

- April 25, 2022 – July 1, 2022

Executive Proposed Budget

- July 5, 2022 – September 26, 2022

Council Review

- September 27, 2022 – November 22, 2022