

	Agency	Program	Funding Source	FY 2024 Allocation	Requested	Recommendations	
						HCCBG	BCSAF
	Mountain Mobility	Transportation	HCCBG	\$500,000.00	\$ 500,000.00	\$500,000.00	
1 ***	MountainCare (Transportation - HCCBG)	Transportation HCCBG	HCCBG & BCSAF	\$92,205.00	\$ 79,200.00		
2	Buncombe County Government	In Home Aide	HCCBG & BCSAF	\$244,364.00	\$ 580,008.00		
3	Jewish Family Services of WNC - Elder Club	Respite	HCCBG	\$13,999.00	\$ 18,000.00		
4	Jewish Family Services of WNC-Healing Solutions	Counseling	HCCBG	\$16,165.00	\$ 20,000.00		
5	Land of Sky Regional Council, Area Agency on Aging	Community Health Workers	HCCBG	\$48,235.00	\$ 86,729.02		
6	Land of Sky Regional Council, Area Agency on Aging	Senior Compaion Program	HCCBG	\$0.00	\$ 90,064.00		
7	Meals on Wheels of Asheville & Buncombe County, Inc.	Home Delivered Meals	HCCBG	\$193,632.00	\$ 203,000.00		
8	Mountain Housing Opportunities, Inc.	Home Repair	HCCBG	\$75,448.00	\$ 100,000.00		
9	MountainCare (Day Care)	Day Care	HCCBG	\$77,090.00	\$ 105,000.00		
10	MountainCare (Day Health)	Day Health	HCCBG	\$119,236.00	\$ 180,000.00		
11	Pisgah Legal Services	Legal Services	HCCBG	\$63,326.00	\$ 75,000.00		
12	The Council on Aging of Buncombe County, Inc.	Information & Options	HCCBG	\$135,375.00	\$ 153,370.00		
13	The Council on Aging of Buncombe County, Inc.	Congregate Dining	HCCBG	\$194,691.00	\$ 285,660.00		
14	United Community Development of North Carolina	Urgent Home Repair	HCCBG	\$0.00	\$ 60,000.00		
See Line #2	Buncombe County Government	In Home Aide	BCSAF	\$228,426.00			
15	Blue Ridge Elder Adventures	Nature Tours	BCSAF	\$0.00	\$ 83,845.00		
16	Blue Ridge Pride	Program Support	BCSAF	\$26,875.00	\$ 38,336.00		
17	Hominy Baptist Church DayStay	Respite	BCSAF	\$39,500.00	\$ 60,000.00		
18	Eblen Charities	Stability for Older Adults	BCSAF	\$0.00	\$ 50,000.00		
19	MAHEC Mountain Area Health Education Center, Inc.	Home Based Primary Care	BCSAF	\$57,512.00	\$ 77,757.00		
20	MemoryCare	Caregiver Support	BCSAF	\$70,250.00	\$ 80,000.00		
21	OnTrack Financial Education & Counseling	Financial Counseling	BCSAF	\$21,125.00	\$ 24,000.00		
22	Robinson ElderGuard Financial	Financial Workshops	BCSAF	\$0.00	\$ 80,000.00		
23	UNETE Unmet Needs in Equity	Senior Center	BCSAF	\$0.00	\$ 47,160.00		
24	Western Carolina Medical Society	Project Access	BCSAF	\$0.00	\$ 59,222.00		
25	W4H Asheville Working Wheels	Car Repair	BCSAF	\$23,125.00	\$ 44,400.00		
26	YMCA of Asheville and Western North Carolina	Fitness & Aquatics	BCSAF	\$0.00	\$ 35,000.00		
27	YMCA of Western North Carolina, Inc.	Pedaling for Parkinson's	BCSAF	\$0.00	\$ 27,402.00		
	Total				\$ 3,243,153.02	\$500,000.00	\$0.00
			FY 2024 Total Funding	\$2,240,579.00			
			Additional HCCBG	\$40,578.00			
			Total Review Limit	\$2,200,001.00			
	Amount Available to Allocate				\$ 2,200,000.00	\$1,700,000.00	\$500,000.00
	Amount needing to cut				\$ 1,043,153.02	\$1,200,000.00	\$500,000.00
*** NOTE MountainCare in FY 2024 had funding from both HCCBG and BCSAF totaling \$92,205. FY 2025 only requested HCCBG funds							

only one that can't be changed

Total IHA
\$0.00

\$2,200,000.00

\$1,700,000.00