

Provider	Amount Requested	Funding Need (HCCBG)	Amount Received
Mountain Mobility	Any amount, but could easily use the \$40,578	Support trips for seniors on Mountain Mobility.	
Meals on Wheels	\$12,000 or more	Home delivered meal program. We would use the funding for the home delivered meal program. This FY, we were allocated \$11,683 less in HCCBG funding than last FY. This FY, we were allocated \$180,554. Last FY, we were originally allocated \$192,237 and later reallocated an additional \$11,475 for a total of \$203,712. This FY, we are serving more seniors and could benefit from additional HCCBG funding. Last FY, we served an average of 539 seniors per month. This FY to date, we are serving an average of 553 seniors a month. HCCBG funding currently supports about 22% of our total seniors served.	
Jewish Family Services	\$4,000 \$1,000	Faye's Place Elder Care Program Mental Health Counseling Program	
Pisgah Legal Services	Any amount, but could easily use the \$40,578	Pisgah Legal Services can use additional funding for legal services for FY24 as we have already served the number of units to spend down our existing funding.	
MountainCare	\$27,500	<p>Transportation Services - <b>Two challenges we are facing: 1. We expect to run out of HCCBG funded units several months early.</b> In the first 5 months of FY24, we expended 61% of our funding. (Current total HCCBG units provided is 712.) With an average of 142 trips per month, we will likely run out of funding in mid- to late March. MountainCare is currently on track to expend all of our BCSAF funds, so it is unlikely that we will be able to award SAF to HCCBG clients. <b>2. Our current BG rate is \$30/trip, but the average cost per trip through Mountain Mobility is now \$34.11.</b></p> <p>a. Mountain Mobility increased its rate from \$2.38 per mile to \$3.21 in July, causing our costs to increase.</p> <p>b. Since the elimination of subscription-based services, Adult Day participant fees through MM are now calculated by mileage which has resulted in tremendous variability depending on the order of pick-up and a driver's chosen route. For example, one participant in November was charged \$72.21 for pick-up on 11/13, and \$15.91 on 11/29. Both trips started at the individual's home and ended at our Center, but the route changed that day. This variability makes it extremely difficult to predict a common rate. We would like to increase our rate to \$40/per trip to better align with MM charges, and to cover a modest amount of MC's administrative overhead dedicated to coordinating rides.</p> <p>This additional award of \$27,500 would allow MountainCare to adjust its rate for the year to \$40 per trip while maintaining our current monthly trips through the end of FY24 by adding 397 additional units this spring. <b>Alternatively, an award of \$11,661 would allow us to increase our rate without adding any</b></p>	
Council on Aging	\$7,500	Information & Assistance	