

Home and Community Care Block Grant
Units of Service Provided
October 2023

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Served	Unpaid					
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	7,913	9.9703	21,697	8,384	794	185	7,405	128,243	34%	37%	-	66,448
Buncombe County MOW	Home Delivered Meals	020	180,554	145	7.4623	26,884	9,216	19	21	9,175	118,931	34%	34%	-	61,623
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	81	-	26	55	9,221	34%	50%	-	4,778
Mountain Mobility	Medical Transportation	033	340,000	30	36.5213	10,344	8,126	1	4,595	3,530	223,958	34%	79%	-	116,042
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	4,603	-	2,489	2,114	105,392	34%	74%	-	54,608
	General Transportation	250	31,517	-	30.0000	1,167	572	-	174	398	20,760	34%	49%	-	10,757
	Adult Day Care	030	77,090	-	88.1432	972	285	-	-	285	54,481	29%	29%	-	22,609
	Adult Day Health	155	119,236	-	99.5284	1,331	537	-	83	454	78,541	34%	40%	-	40,695
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	455	-	-	455	34,201	32%	32%	-	15,799
	In-Home Aide II	042	180,364	-	38.5838	5,194	1,845	-	72	1,773	118,806	34%	36%	-	61,558
Pisgah Legal	In-Home Aide III	045	14,000	-	38.6005	403	60	-	-	60	11,916	15%	15%	-	2,084
	Legal Services	130	63,326	-	190.1676	370	440	-	57	383	41,713	34%	119%	-	21,613
NON UNIT AMOUNTS			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share								
Buncombe Co. COA	Information & Assistance	040	135,375		49,640	-	4,964	-	-	-	90,699	33%	33%	-	44,676
Mountain Housing	Housing/Home Improv.	142	75,448		37,259	8,647	2,861	-	-	-	49,697	34%	46%	-	25,751
Jewish Family Services	Mental Health Counseling	141	16,165		3,625	-	363	-	-	-	12,903	20%	20%	-	3,262
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		11,633	-	1,163	-	-	-	37,765	22%	22%	-	10,470
HCCBG (gross) funding:			Allocated			Budgeted			Balance						
Buncombe			1,677,252			1,636,674			40,578						
LEGAL:			Allocated			Budgeted			Balance						
Buncombe			63,326			63,326			0						
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.															
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.															
*** At this time you should have spent 33% of your budget (3 month(s) service provided divided by 12 months times															
Compiled from DOA Report ZGA370-YTD															