

Home and Community Care Block Grant
Units of Service Provided
March 2024

Buncombe County

Agency	Service	Code	NET	Consumer	Unit Rate	Grant	Total	* CC Units	**	Total	NET	*** Grant %	% of Grant served	reported waitlist	est amt of NET reim		
			Budgeted Svc. Cost	Contribution Collected		Budgeted Units	Units Provided		Served But Not Reimbursed	H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period						
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	16,534	9.9703	21,697	17,320	1,658	-	15,662	54,155	72%	74%	-	140,537		
Buncombe County MOW	Home Delivered Meals	020	193,632	215	7.4623	28,831	23,003	29	-	22,974	39,336	80%	80%	-	154,296		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	252	-	122	130	2,698	81%	157%	-	11,301		
Mountain Mobility	Medical Transportation	033	340,000	2,142	36.5213	10,344	15,716	59	7,307	8,351	65,518	81%	151%	-	274,482		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	8,789	-	3,789	5,000	30,832	81%	142%	-	129,168		
	General Transportation	250	59,017	-	40.0000	1,639	1,108	-	-	1,108	19,129	68%	68%	9	39,888		
	Adult Day Care	030	77,090	500	88.1432	972	663	6	-	657	24,945	68%	68%	-	52,145		
	Adult Day Health	155	119,236	171	99.5284	1,331	1,003	2	-	1,001	29,546	75%	75%	-	89,690		
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	1,202	-	40	1,162	9,635	81%	83%	-	40,365		
	In-Home Aide II	042	192,048	-	41.0834	5,194	4,551	-	358	4,193	37,008	81%	88%	-	155,040		
	In-Home Aide III	045	2,316	-	38.6005	67	60	-	5	55	419	82%	90%	-	1,869		
Pisgah Legal	Legal Services	130	63,326	-	190.1676	370	997	-	87	910	(0)	100%	269%	-	63,326		
NON UNIT AMOUNTS			NET Budgeted Cost	Gross Expend.	Less: Adjust.	Less: Local Share											
Buncombe Co. COA	Information & Assistance	040	135,375		111,690	-	11,169	-	-	-	34,854	74%	74%	-	100,521		
Mountain Housing	Housing/Home Improv.	142	75,448		87,737	20,060	6,768	-	-	-	14,539	81%	107%	15	60,909		
Jewish Family Services	Mental Health Counseling	141	16,165		9,385	-	939	-	-	-	7,719	52%	52%	-	8,446		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		28,883	-	2,888	-	-	-	22,240	54%	54%	149	25,995		
			HCCBG (gross) funding:			Allocated	Budgeted	Balance				LEGAL:			Allocated	Budgeted	Balance
			Buncombe			1,677,252	1,677,252	-				Buncombe			63,326	63,326	0
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 75% of your budget (9 month(s) service provided divided by 12 months times																	
Compiled from DOA Report ZGA370-YTD																	