

**School Capital Fund Commission Project Financials**

<b>Project</b>	<b>Budget</b>	<b>Spend</b>	<b>Remaining Budget</b>	<b>% Spent</b>	<b>Funding Year</b>
Roofing Projects FY2016	\$45,080.00	\$27,380.00	\$17,700.00	60.7%	9/1/2015
Enka High School Window and Door Replacements	\$225,000.00	\$225,000.00	\$0.00	100.0%	10/18/2016
AC Reynolds High School - Roofing	\$588,275.00	\$565,143.24	\$23,131.76	96.1%	11/22/2016
6 High Schools & Community High School - Greenhouse, ADA/OCR Report	\$910,000.00	\$331,369.55	\$578,630.45	36.4%	3/21/2017
Cane Creek Middle School Metal Retrofit	\$1,800,000.00	\$1,799,541.39	\$458.61	99.97%	3/21/2017
Leicester ES HVAC & Energy Controls	\$875,000.00	\$872,788.45	\$2,211.55	99.7%	11/20/2018
AHS New Classroom Replacement Building - Construction	\$4,087,342.00	\$4,011,448.09	\$75,893.91	98.1%	11/19/2019
AHS New Classroom Replacement Building - Design & Assessment	\$282,000.00	\$275,588.73	\$6,411.27	97.7%	11/19/2019
AHS New Classroom Replacement Building - Geotech, Inspections, Agency Fees and Owners Contingency	\$39,895.00	\$37,791.25	\$2,103.75	94.7%	11/19/2019
Avery's Creek ES - Fire Alarm Replacement	\$275,000.00	\$259,203.01	\$15,796.99	94.3%	11/19/2019
Enka MS - Phase 5 Reroofing (Final)	\$840,000.00	\$790,757.67	\$49,242.33	94.1%	11/19/2019
Glen Arden ES - Design and Pre-Construction	\$300,000.00	\$291,580.29	\$8,419.71	97.2%	11/19/2019
Haw Creek ES - Phase 1 of 2: Additions and Renovations	\$6,245,000.00	\$6,089,726.71	\$155,273.29	97.5%	11/19/2019
Montford Retaining Wall Repairs	\$1,105,324.00	\$585,368.91	\$519,955.09	53.0%	11/19/2019
Valley Springs MS - HVAC & Energy Management Controls Replacement	\$900,000.00	\$894,701.85	\$5,298.15	99.4%	11/19/2019
WD Williams ES - HVAC & Energy Management Controls Replacement	\$700,000.00	\$246,739.37	\$453,260.63	35.2%	11/19/2019
Haw Creek ES - Phase 2 of 2: Renovations	\$8,745,000.00	\$8,274,833.30	\$470,166.70	94.6%	11/5/2020
Valley Springs Middle - Phase 1 of 3: HVAC & Energy	\$1,511,000.00	\$1,334,116.01	\$176,883.99	88.3%	11/5/2020
AHS Track - Asheville High Fencing	\$118,000.00	\$0.00	\$118,000.00	0.0%	11/2/2021
AHS Track - Asheville High New Track	\$1,180,000.00	\$945,691.49	\$234,308.51	80.1%	11/2/2021
AHS Track - Asheville High Storm Water Drainage	\$177,000.00	\$0.00	\$177,000.00	0.0%	11/2/2021
Asheville High Arts Bldg HVAC Piping & Abatement	\$2,416,082.00	\$0.00	\$2,416,082.00	0.0%	11/2/2021
Asheville High Main Bldg Water and Sewer	\$3,481,293.00	\$0.00	\$3,481,293.00	0.0%	11/2/2021
Erwin High - Elevator Replacement	\$300,000.00	\$48,875.00	\$251,125.00	16.3%	11/2/2021
Fairview Elem - Paving	\$340,000.00	\$0.00	\$340,000.00	0.0%	11/2/2021
Multiple ACS Schools - Safety and Security Concerns	\$349,800.00	\$196,370.00	\$153,430.00	56.1%	11/2/2021
Multiple BCS Schools - High Priority Security Upgrades	\$1,980,000.00	\$1,410,594.56	\$569,405.44	71.2%	11/2/2021
North Buncombe MS - Additions and Renovations	\$1,160,000.00	\$610,480.93	\$549,519.07	52.6%	11/2/2021
North Buncombe MS - On Campus Softball Field	\$1,480,000.00	\$1,367,000.27	\$112,999.73	92.4%	11/2/2021
North Buncombe MS - Reroofing	\$960,000.00	\$790,662.00	\$169,338.00	82.4%	11/2/2021
Oakley Elem - Reroofing	\$1,025,000.00	\$881,564.85	\$143,435.15	86.0%	11/2/2021
Priority School 1 - Lobby Security Upfit	\$928,000.00	\$903,701.11	\$24,298.89	97.4%	11/2/2021
Priority School 2 - Lobby Security Upfit	\$850,000.00	\$799,359.01	\$50,640.99	94.0%	11/2/2021
Reynolds High School - Fire Alarm Replacement	\$450,000.00	\$378,868.67	\$71,131.33	84.2%	11/2/2021
Reynolds Middle - Electrical Switch Gear	\$290,000.00	\$19,320.00	\$270,680.00	6.7%	11/2/2021
Roberson High School - Phase 5 of 12 Reroofing	\$900,000.00	\$0.00	\$900,000.00	0.0%	11/2/2021
Roberson High School - Reroofing	\$418,000.00	\$280,890.35	\$137,109.65	67.2%	11/2/2021
WD Williams ES - FY22/SY23 Renovations	\$5,925,000.00	\$304,440.47	\$5,620,559.53	5.1%	11/2/2021
Erwin High - Storm Sewer	\$285,000.00	\$285,000.00	\$0.00	100.0%	11/2/2021
FY23 Asheville High – Main Building Auditorium	\$4,931,805.00	\$32,884.00	\$4,898,921.00	0.7%	11/1/2022
FY23 Asheville High – Replace Varsity Gym Bleachers and Lighting	\$959,080.00	\$21,411.82	\$937,668.18	2.2%	11/1/2022
FY23 Avery's Creek Elem – Queueing Drive	\$2,750,000.00	\$10,642.50	\$2,739,357.50	0.4%	11/1/2022
FY23 Avery's Creek Elem – Reroof Phase 4 of 6	\$750,000.00	\$520,500.17	\$229,499.83	69.4%	11/1/2022
FY23 Cane Creek – Energy Management System	\$650,000.00	\$25,390.00	\$624,610.00	3.9%	11/1/2022

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FY23 Emma Elem – Paving	\$350,000.00	\$0.00	\$350,000.00	0.0%	11/1/2022
FY23 Enka High – Sewer Upgrades Phase 2	\$200,000.00	\$8,667.00	\$191,333.00	4.3%	11/1/2022
FY23 Erwin High – Replace Window Walls	\$850,000.00	\$185,441.22	\$664,558.78	21.8%	11/1/2022
FY23 Fairview Elm - Paving	\$250,000.00	\$0.00	\$250,000.00	0.0%	11/1/2022
FY23 Glen Arden – Fire Alarm Replacement	\$400,000.00	\$267,598.39	\$132,401.61	66.9%	11/1/2022
FY23 Montford School – Replace Water Service Line, Sewer Line, Abatement	\$158,635.00	\$0.00	\$158,635.00	0.0%	11/1/2022
FY23 Multiple BCS Schools – Countywide Technology Infrastructure Upgrades	\$6,400,000.00	\$70,487.31	\$6,329,512.69	1.1%	11/1/2022
FY23 Pisgah Elem – Fire Alarm Replacement	\$250,000.00	\$45,218.33	\$204,781.67	18.1%	11/1/2022
FY23 Pisgah Elem – Paving	\$325,000.00	\$0.00	\$325,000.00	0.0%	11/1/2022
FY23 Priority School 1 – Lobby Security Upfit Large School	\$1,800,000.00	\$768,147.32	\$1,031,852.68	42.7%	11/1/2022
FY23 Priority School 2 – Lobby Security Upfit Small School	\$950,000.00	\$280,239.32	\$669,760.68	29.5%	11/1/2022
FY23 Reynolds High – Chiller Replacement	\$350,000.00	\$0.00	\$350,000.00	0.0%	11/1/2022
FY23 Reynolds High – Tennis Courts	\$1,400,000.00	\$81,710.00	\$1,318,290.00	5.8%	11/1/2022
FY23 Reynolds High – Track Replacement	\$1,800,000.00	\$1,299,536.79	\$500,463.21	72.2%	11/1/2022
FY23 Weaverville Elem – Energy Management System	\$450,000.00	\$0.00	\$450,000.00	0.0%	11/1/2022
Herring Elementary School - 2022 SCFC Cycle Campus Wide Projects	\$8,338,743.00	\$348,114.90	\$7,990,628.10	4.2%	11/1/2022
<b>Total:</b>	<b>\$88,800,354.00</b>	<b>\$40,101,885.60</b>	<b>\$48,698,468.40</b>	<b>54.8%</b>	