

Home and Community Care Block Grant  
Units of Service Provided  
January 2024

**Buncombe County**

Agency	Service	Code	NET		Unit Rate	Grant Budgeted Units	Total Units Provided	* CC Units	**		NET		*** Grant %	% of Grant served	reported waitlist	est amt of NET reim	
			Budgeted Svc. Cost	Consumer Contribution Collected					Served	But Not Reimbursed	Total H&CCBG Units Provided	\$ unearned or unpaid at end of RPT period					
Council on Aging of Buncombe	Congregate Nutrition	180	194,691	12,743	9.9703	21,697	13,055	1,278	-	11,777	89,014	54%	57%	-	105,677		
Buncombe County MOW	Home Delivered Meals	020	180,554	205	7.4623	26,884	16,372	27	-	16,345	70,783	61%	61%	-	109,771		
Jewish Family Services c	Group Respite	309	13,999	-	96.9010	161	183	-	84	99	5,329	62%	114%	-	8,670		
Mountain Mobility	Medical Transportation	033	340,000	80	36.5213	10,344	13,733	2	7,325	6,406	129,438	62%	133%	-	210,562		
MountainCare (B) ADS	General Transportation	250	160,000	-	28.7013	6,194	7,743	-	3,907	3,836	60,912	62%	125%	-	99,088		
	General Transportation	250	31,517	-	30.0000	1,167	928	-	205	723	11,999	62%	79%	-	19,518		
	Adult Day Care	030	77,090	500	88.1432	972	501	6	-	495	37,796	51%	51%	-	39,294		
	Adult Day Health	155	119,236	171	99.5284	1,331	840	2	14	824	45,394	62%	63%	-	73,842		
Buncombe County HHS	In-Home Aide I	041	50,000	-	38.5806	1,440	775	-	-	775	23,090	54%	54%	-	26,266		
	In-Home Aide II	042	180,364	-	38.5838	5,194	2,902	-	-	2,902	79,591	56%	56%	-	94,745		
Pisgah Legal	In-Home Aide III	045	14,000	-	38.6005	403	60	-	-	60	11,916	15%	15%	-	2,084		
	Legal Services	130	63,326	-	190.1676	370	664	-	89	575	30,061	53%	179%	-	33,265		
<b>NON UNIT AMOUNTS</b>			NET Budgeted Cost		Gross Expend.	Less: Adjust.	Less: Local Share										
Buncombe Co. COA	Information & Assistance	040	135,375		86,870	-	8,687	-	-	-	57,192	58%	58%	-	78,183		
Mountain Housing	Housing/Home Improv.	142	75,448		76,308	24,391	5,192	-	-	-	28,723	62%	94%	-	46,725		
Jewish Family Services	Mental Health Counseling	141	16,165		7,407	-	741	-	-	-	9,499	41%	41%	-	6,666		
Land of Sky Regional Co	Health Promotion/Disease	143	48,235		21,100	-	2,110	-	-	-	29,245	39%	39%	-	18,990		
			<b>HCCBG (gross) funding:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>				<b>LEGAL:</b>			<b>Allocated</b>	<b>Budgeted</b>	<b>Balance</b>
			<b>Buncombe</b>			1,677,252	1,636,674	40,578				<b>Buncombe</b>			63,326	63,326	0
* Consumer Contribution Unit is the number of units provided by the amount of program income you have reported. The dollar amount of program income reported divided by the gross unit rate gives you the program income units.																	
**Any adjustment made to your reimbursement by DOA. This may be due to you going over your quarterly allocation.																	
*** At this time you should have spent 58% of your budget (6 month(s) service provided divided by 12 months times																	
Compiled from DOA Report ZGA370-YTD																	